

US FEES AND CHARGES
SUMMARY OF ESTIMATED YIELDS 2020/21

	<u>BUDGET</u> <u>2020/21</u> <u>£</u>	<u>BUDGET</u> <u>2021/22</u> <u>£</u>
<u>Customer Support Services</u>		
Local Land Charges	182,577	212,222
Taxis And Private Hire	200,397	212,575
<u>Licensing</u>		
Sex Establishment	0	0
Gambling Act	8,080	8,080
	<u>8,080</u>	<u>8,080</u>
US - TOTAL FEES AND CHARGES	<u>391,054</u>	<u>432,877</u>

CHARGE 2021/22 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2021/22	CHARGE 2021/22			ESTIMATED YIELD 2021/22 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LOCAL LAND CHARGES					
21.63	LLC1 *	1,012	21.63	0.00	21.63	21,890
165.00	Con 29 Part 1 ***	1,000	137.50	27.50	165.00	137,500
47.00	SCC Fee *	1,000	39.17	7.83	47.00	39,170
18.00	Con 29 Part 1 - Question 3.7 (5 sub questions)	0		0.00	0.00	0
42.00	Con 29 Part 1 - Question 3.9 (14 sub questions)	0		0.00	0.00	0
3.00	Con 29 Part 1 - Any single sub question	1,270	2.50	0.50	3.00	3,175
1.15	LLC1 Additional parcel fee	110	1.15	0.00	1.15	127
78.00	Con 29 Additional parcel fee	25	65.00	13.00	78.00	1,625
20.00	Con 29 Part 2 (printed question)	500	16.67	3.33	20.00	8,335
24.00	Con 29 Part 3 (own question)	20	20.00	4.00	24.00	400

*The cost for a standard search fee is calculated as follows:

LLC1	£21.63
Con 29 Part 1	£165.00
Fee Payable to Surrey County Council	£47.00
	<u>£233.63</u>

** Some Con 29 Part 1 searches are submitted as requests under the Environmental Information Regulations 2004 i.e. under the "Freedom of Information" regime. The fee for dealing with these requests (calculated in accordance with the statutory provisions) is £175.00

Local Land Charges total yield 2021/22	212,222
Local Land Charges total yield 2020/21	182,577

CHARGE 2020/21 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2021/22	CHARGE 2021/22			ESTIMATED YIELD 2021/22 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	TAXIS AND PRIVATE HIRE VEHICLES					
	TAXIS/HACKNEY CARRIAGES					
190.00	Vehicle Licences	145	200.00	0.00	200.00	29,000
260.00	Drivers Licence - Valid for 3 years	73	275.00	0.00	275.00	20,075
	PRIVATE HIRE					
280.00	Operator's Licence	70	300.00	0.00	300.00	21,000
190.00	Vehicle Licences	455	200.00	0.00	200.00	91,000
260.00	Drivers Licence - Valid for 3 years	165	275.00	0.00	275.00	45,375
	TRANSFER TO VEHICLE ALEADY LICENSED BY WBC					
60.00	Change/transfer to vehicle already licensed with WBC	50	70.00	0.00	70.00	3,500
	GENERAL					
50.00	New Licence Application Charge (not renewals) (This is in addition to the cost of CRB, medical and driving licence checks)	25	55.00	0.00	55.00	1,375
30.00	Replacement Plate	10	40.00	0.00	40.00	400
20.00	Replacement Badge / Upgrade from Private Hire	10	25.00	0.00	25.00	250
15.00	Additional Knowledge Test Fees	30	20.00	0.00	20.00	600

Taxis and Private Hire Licences total yield 2021/22 (excluding Vehicles)
Estimated Yield from Vehicles 2021/22

92,575
120,000
212,575

Taxis and Private Hire Licences total yield 2020/21
Estimated Yield from Vehicles 2020/21

86,397
114,000
200,397

CHARGE 2020/21 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2021/22	CHARGE 2021/22			ESTIMATED YIELD 2021/22 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LICENSING					
12,790.00	SEX ESTABLISHMENTS Licence application	0	0.00	0.00	0.00	0
12,790.00	Annual renewal of licence	0	0.00	0.00	0.00	0
-	GAMBLING ESTABLISHMENTS (inc machine permits)		FEES SHOWN ON SEPARATE SCHEDULE			8,080
200.00	LOADING CONTROL AREA CONSENT Consent	0	0.00	0.00	0.00	0

Licensing total yield 2021/22
Licensing total yield 2020/21

8,080
8,080

Gambling Act 2005

Fees for the application for a gambling premises licence in the Borough of Woking from 1st April 2016 until further notice

	<i>Current numbers of premises</i>	Annual Fee £	New Application £	Application to Vary £	Application to Transfer £	Application for Reinstatement £	Application for Provisional statement £	Convert Provisional Statement to Full Licence £	Copy of Licence £	Notification of Change £
Betting Premises excl Tracks	14	475	2,250	1,250	950	950	2,250	950	25	50
Bingo Club	1	600	2,750	1,400	950	950	2,750	950	25	50
Tracks	0	850	3,000	1,600	1,250	1,250	3,000	1,250	25	50
Family Entertainment Centre	0	600	1,600	850	950	950	1,600	950	25	50
Adult Gaming Centre (AGC)	1	830	1,600	850	950	950	1,600	950	25	50
Casino (Small)	0	4,000	6,500	2,250	1,500	1,500	6,500	1,500	25	50
Casino (Large)	0	7,000	7,500	3,750	1,800	1,800	7,500	1,800	25	50

Projected yield

8,080