

**INVESTMENT PROGRAMME SUMMARY
2020/21 - 2023/24**

APPENDIX 1

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		20/21	21/22	22/23	23/24	24/25
		£'000	£'000	£'000	£'000	£'000
General Fund	Appendix 4	516,033	89,838	27,791	27,659	0
Housing Investment Programme	Appendix 3	162,329	175,327	122,279	146,024	529,240
Total Investment Programme		678,362	265,165	150,070	173,683	529,240