

<b>TEMPORARILY SUSPENDED PROJECTS DUE TO COVID DETAILS OF PROJECT</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>
<b>Place</b>				
Town Centre Infrastructure - Lockfield Drive Junction with A320	5,000			
River Wey Flood Prevention - Byfleet (funded by borrowing/reserves/grant)	0	5,100	5,500	
River Wey Flood Prevention - Old Woking (funded by borrowing)	0	0	0	0
Hoe Valley Flood Alleviation and Enhancement Scheme (funded by borrowing/reserves/grant)	0	558	2,000	2,000
Countryside Management (funded from reserves)	55	135	115	
Victoria Way Car Park Extension (funded by borrowing) *			9,535	7,500
Heathside Crescent Car Park Extension (funded by borrowing) *				11,000
Brookwood Cemetery - Revenue Grant for Backlog Maintenance & Repairs (funded by New Homes Bonus/Investment Strategy)	1,269	500	500	500
Brookwood Cemetery - Grant for capital works (funded by borrowing)	1,402	1,000	1,000	1,000
Rainwater Gardens Project (funded by borrowing)	0	200	100	100
Best Bar None (funded from contributions/revenue reserves)	16			
We Are Woking (funded from VSWL/Victoria Square reserve)		250		
Canal Boat Basin (funded by borrowing) *	0			5,000
<b>People</b>				
Community Fund Projects	100	100	100	100
Community Transport - Replacement vehicles (funded from reserves)	152	76	76	76
Celebrate Woking (funded from reserves)	93	150	150	150
Rhoda McGaw Theatre Minor Items (funded by borrowing)	10	10	10	10
Woking Gymnastics Centre (funded by borrowing)	2,443	3,000		
Redevelopment of YPod (funded by borrowing/grant/contributions) *	1,315			
Building Lives Academy \ Woking Youth Hub	75			
<b>Us</b>				
Provision for Feasibility Studies (funded by revenue)	50	50	50	50
Civic Offices - Upgrade of heating and ventilation systems (funded by borrowing)		900	300	
	11,980	12,029	19,436	27,486