

GRANT APPLICATIONS 2021/22 - SUMMARY (updated 12 October 2020)

| Organisation | Requested 2020/21 (£) | Awarded 2020/21 (£) | Community Fund Requested 2021/22 (£) | Revenue Costs Requested 2021/22 (£) | Community Fund Recommended 2021/22 (£) | Revenue Costs Recommended 2021/22 (£) | Consultee(s) | Officer |
|---|-----------------------|---------------------|--------------------------------------|-------------------------------------|--|---------------------------------------|-----------------------------|---------|
| 1: Age UK Surrey (agenda item no. 7) | 0 | 0 | | 10,000 | 5,000 | | Diana Chan | DD |
| 2: Byfleet Bowls Club (agenda item no. 8) | 0 | 0 | | 6,410 | | 0 | - | DD |
| 3: Cherry Trees (agenda item no. 9) | 11,279 | 2,000 | | 2,000 | | 2,000 | Adam Thomas | DD |
| 4: Citizens Advice Woking (agenda item no. 10) | 299,500 | 292,500 | | 292,500 | | 292,500 | Liz Macintyre | DD |
| 5: Community Advice Forum (agenda item no. 11) | 5,500 | 5,000 | | 5,000 | | 5,000 | Zafar Iqbal | HT |
| 6: Coram Life Education (agenda item no. 12) | 24,261 | 20,000 | 1,500 | 21,204 | 1,500 | 21,204 | Camilla Edmiston | HT |
| 7: Crossroads Care Surrey (agenda item no. 13) | 10,000 | 10,000 | | 10,000 | | 10,000 | Diana Chan | HT |
| 8: Elderly People's Lunch Clubs (agenda item no. 6) | 0 | 546 | | 546 | | 351 | - | - |
| 9: Engage Woking Schools (agenda item no. 14) | 0 | 0 | 5,000 | | 0 | | - | FJ |
| 10: Friends of the Elderly (agenda item no. 15) | 27,000 | 5,000 | | 9,807 | | 5,000 | Diana Chan | DD |
| 11: GASP Motor Project (agenda item no. 16) | 5,730 | 4,950 | | 5,901 | | 5,000 | Sandie Bolger | HT |
| 12: Headway Surrey (agenda item no. 17) | 7,000 | 0 | | 4,000 | 4,000 | | Diana Chan | DD |
| 13: High Sheriff's Award (agenda item no. 6) | 0 | 2,500 | | 2,500 | | 2,500 | - | - |
| 14: Home-Start Runnymede and Woking (agenda item no. 18) | 10,000 | 10,000 | | 10,000 | | 10,000 | Adam Thomas | DD |
| 15: Inclusive Intergenerational Dance (agenda item no. 19) | 0 | 0 | | 8,886 | | 2,500 | Diana Chan | HT |
| 16: Intergenerational Music Making (agenda item no. 20) | 6,900 | 6,900 | 608 | 4,392 | | 2,500 | Diana Chan | FJ |
| 17: Jigsaw South-East (agenda item no. 21) | 0 | 0 | | 5,500 | | 5,500 | Nicola Norman | DD |
| 18: LCAG Lift Up Together and Little Minions (agenda item no. 22) | 15,563 | 15,563 | | 15,563 | | 0 | Adam Thomas / Sandie Bolger | DD |
| 19: Let's Read Ltd (agenda item no. 23) | 11,000 | 10,500 | | 11,500 | | 10,500 | Sandie Bolger | DD |

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| 20: LinkAble (agenda item no. 24) - three year funding requested (3 x £34,200) | 0 | 0 | | 102,600 | 102,600 | | Diana Chan | DD |
| 21: Maybury and Sheerwater Community Trust (agenda item no. 25) | 29,500 | 28,700 | | 29,350 | | 28,700 | Adam Thomas / Zafar Iqbal | DD |
| 22: Mayford Village Hall (agenda item no. 26) | 0 | 0 | | 27,500 | | 0 | - | FJ |
| 23: Mediation Surrey (agenda item no. 27) | 4,000 | 4,000 | | 4,000 | | 4,000 | Elsbeth Andrews | HT |
| 24: Outline (agenda item no. 28) | 7,000 | 7,000 | 1,000 | 6,000 | 1,000 | 6,000 | Refeia Zaman | DD |
| 25: Relate West Surrey (agenda item no. 29) | 15,000 | 15,000 | | 15,000 | | 15,000 | Diana Chan | HT |
| 26: Sight for Surrey (agenda item no. 30) | 3,300 | 3,300 | | 2,500 | | 1,750 | Diana Chan | DD |
| 27: Surrey Care Trust (agenda item no. 31) | 15,092 | 5,000 | | 8,000 | | 5,000 | Adam Thomas | DD |
| 28: Surrey Drug and Alcohol Care Ltd (agenda item no. 32) | 6,000 | 6,000 | | 6,000 | | 6,000 | Camilla Edmiston | HT |
| 29: Surrey North Area Cruse Bereavement Care (agenda item no. 33) | 7,550 | 3,630 | | 7,563 | | 3,700 | Diana Chan | DD |
| 30: Surrey Welfare Rights Unit (agenda item no. 34) | 10,000 | 10,000 | | 10,000 | | 10,000 | Elsbeth Andrews | HT |
| 31: TALK Surrey CIO (agenda item no. 35) | 3,000 | 1,000 | | 3,000 | | 1,000 | Diana Chan | HT |
| 32: The Brigitte Trust (agenda item no. 36) | 2,500 | 2,500 | | 1,950 | | 2,000 | Diana Chan | DD |
| 33: The Club at Old Woking (agenda item no. 37) | 2,910 | 2,500 | | 2,910 | | 2,500 | Sandie Bolger | HT |
| 34: The Counselling Partnership (agenda item no. 38) | 5,000 | 3,000 | | 5,000 | | 3,000 | Diana Chan | HT |
| 35: The Lighthouse (agenda item no. 39) | 25,000 | 18,200 | | 20,000 | | 18,200 | Adam Thomas | HT |
| 36: The Maybury Centre Trust (agenda item no. 40) | 42,183 | 37,683 | 25,000 | 35,000 | 0 | 33,683 | Refeia Zaman | DD |
| 37: The Therapy Garden (agenda item no. 41) | 0 | 0 | | 5,000 | | 0 | Nicola Norman | FJ |
| 38: The Useful Wood Company (agenda item no. 42) | 40,000 | 13,000 | 8,449 | | 4,250 | | Adam Thomas | FJ |

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| 39: The Woking Community Furniture Project (agenda item no. 43) | 0 | 0 | | 15,417 | 15,417 | 0 | Liz Macintyre | DD |
| 40: Trinity Methodist Church - ROC Woking (agenda item no. 44) | 0 | 0 | 22,363 | 18,598 | 0 | 0 | Liz Macintyre | FJ |
| 41: West Surrey Family History Society (agenda item no. 45) | 0 | 0 | | 2,000 | | 0 | - | DD |
| 42: Woking Age Concern (agenda item no. 46) | 5,000 | 5,000 | | 20,000 | | 20,000 | Diana Chan | HT |
| 43: Woking & District Men's Shed (agenda item no. 47) | 8,878 | 0 | 11,497 | | 11,497 | | Diana Chan | FJ |
| 44: Woking & Sam Beare Hospices (agenda item no. 48) | 47,400 | 47,400 | | 47,400 | | 47,400 | Diana Chan | DD |
| 45: Woking & Weybridge Branch of Parkinson's UK (agenda item no. 49) | 3,200 | 3,200 | | 3,200 | | 3,200 | Diana Chan | DD |
| 46: Woking Blackhawks Basketball Club (agenda item no. 50) | 6,000 | 0 | 9,029 | 4,147 | 4,500 | 0 | Jack Gallop | HT |
| 47: Woking Community Transport - Bustler (agenda item no. 51) | 227,670 | 227,670 | | 205,000 | | 205,000 | Diana Chan | DD |
| 48: Woking Community Transport - Town Centre Buggy (agenda item no. 52) | 18,000 | 18,000 | | 18,000 | | 18,000 | Diana Chan | DD |
| 49: Woking Family Contact Centre (agenda item no. 53) | 0 | 0 | | 400 | 250 | | - | DD |
| 50: Woking High School Academy Trust (agenda item no. 54) | 0 | 0 | 8,000 | | 8,000 | | - | FJ |
| 51: Woking Park Bowls Club (agenda item no. 55) | 0 | 0 | | 15,000 | | 0 | - | FJ |
| 52: Woking People of Faith (agenda item no. 56) | 15,000 | 15,000 | | 15,000 | | 5,000 | Zafar Iqbal | DD |
| 53: Woking shopMobility (agenda item no. 57) | 12,500 | 12,500 | | 12,500 | | 12,500 | Diana Chan | HT |
| 54: Woking Street Angels (agenda item no. 58) | 2,000 | 2,000 | | 2,500 | | 2,500 | Camilla Edmiston | DD |
| 55: Woking Strokeability (agenda item no. 59) | 1,000 | 1,000 | | 1,000 | | 1,000 | Diana Chan | FJ |
| 56: Woking Talking Newspaper (1988) Association (agenda item no. 60) | 1,870 | 1,870 | | 1,964 | | 1,964 | Diana Chan | DD |
| 57: Woking United Refomed Church Charity (agenda item no. 61) | 25,000 | 25,000 | 20,000 | | 0 | | - | FJ |

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| 58: Woodham Parish Hall (agenda item no. 62) | 45,387 | 22,694 | 12,412 | | 0 | | - | FJ |
| 59: York Road Project (agenda item no. 63) | 53,400 | 53,400 | | 53,400 | | 53,400 | L Strongitharm / C Edmiston | DD |
| 60: yourSanctuary (agenda item no. 64) | 22,930 | 20,000 | | 24,249 | | 24,000 | Camilla Edmiston | DD |
| Totals | | 1,000,706 | 124,858 | 1,176,857 | 158,014 | 909,052 | | |

FINANCIAL SUMMARY
2021/22 FINANCIAL YEAR

Funding Requested

| | |
|-----------------------------------|-----------|
| Community Fund Requested 2021/22 | 124,858 |
| Revenue Funding Requested 2021/22 | 1,176,857 |
| | |
| Total Funding Requested 2021/22 | 1,301,715 |

Revenue Fund

| | |
|--------------------------------|--------------|
| Base Budget | 922,000 |
| Funding Recommended | 909,052 |
| Recommended ringfenced funding | 10,000 * |
| Balance Available | <u>2,948</u> |

* Arch (£10,000)

Community Fund

| | |
|--------------------------------------|---------------|
| Anticipated Balance as at April 2021 | 171,855 |
| Annual Contribution | 0 |
| Funding Recommended | 158,014 |
| Balance Available | <u>13,841</u> |

Other Support

| | |
|------------------------------|----------------|
| Car Park Passes | 56,400 |
| Community Lettings | 250,000 |
| Discretionary Rate Relief | 550,000 |
| Small Grants Scheme Budget | 14,420 |
| Total Value of Other Support | <u>870,820</u> |

Total Support

| | |
|---|------------------|
| Community Grants Budget | 919,052 |
| Community Fund | 158,014 |
| Other Support | 870,820 |
| Total Financial Support Recommended for Community Organisations (including Committed Funding) | <u>1,947,886</u> |