

**INVESTMENT PROGRAMME 2019/20 - 2024/25
GENERAL FUND PROJECTS
(Finance cost included in revenue budget)**

APPENDIX 6a

REVENUE/ CAPITAL	PROJECT REF NUMBER	DETAILS OF PROJECT	20/21	21/22	22/23	23/24
			£000	£000	£000	£000
		<u>Asset Management Plan - Wolsey Place/Export House</u>				
		<u>Export House</u>				
C	* TMP24	Secondary Means of Escape and Staircases - Finishes	0	50		
C	* TMP25	External Window Cleaning Cradle	0	80		
C	* TMP26	External Concrete Cladding	0	60		
C	* TMP28	Main Roof	0	80		
C	* TMP29	Building Management System	55			
		Export House Sub-total	55	270	0	0
		<u>Wolsey Place</u>				
C	* TMP30	Switch room and switchboard - back of house and lift supplies	0	65		
C	* 20066	Replacement generator	0	55		
C	TMP31	Former LL Stores including kitchen and WC facilities	0	35		
C	* TMP32	Common Area - Floor Finish	110			
C	* TMP34	Spalling and Concrete Damage	0	40		
C	* 20082	Central Square - Lighting and Ceiling Finishes and Door Heaters in Wolsey Walk East (to be split)				
C		Wolsey Place Sub-total	110	195	0	0
		Total	165	465	0	0

* Detailed costings are yet to be carried out. Accordingly a contingency has been included to cover the possibility c

** To be recovered through service charge.