

**PRUDENTIAL INDICATORS FOR 2020/21 TO 2024/25****1 Investment Programme Expenditure**

	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000
Non - Housing Revenue Account	589,145	344,432	167,210	164,964	530,971
Housing Revenue Account	18,629	13,855	10,963	18,139	7,200
<b>Total</b>	<b>607,774</b>	<b>358,287</b>	<b>178,173</b>	<b>183,103</b>	<b>538,171</b>

**2 Ratio of Financing Costs to Net Revenue Stream**

	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000
Non - Housing Revenue Account	107%	94%	126%	149%	151%
Housing Revenue Account	27%	29%	29%	28%	28%

**3 Capital Financing Requirement**

	2020/21 Forecast £m	2021/22 Budget £m	2022/23 Budget £m	2023/24 Budget £m	2024/25 Budget £m
General Fund Services	640	702	703	708	704
Council Housing (HRA)	142	149	154	163	165
Capital Investments	1,155	1,402	1,513	1,644	2,165
<b>TOTAL CFR</b>	<b>1,938</b>	<b>2,253</b>	<b>2,369</b>	<b>2,515</b>	<b>3,034</b>