

**INVESTMENT PROGRAMME SUMMARY  
2021/22 - 2025/26**

**APPENDIX 1**

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		21/22	22/23	23/24	24/25	25/26
		£'000	£'000	£'000	£'000	£'000
<b>General Fund</b>	Appendix 4	259,008	121,175	34,370	6,041	5,233
<b>Housing Investment Programme</b>	Appendix 3	105,290	121,995	130,753	106,642	112,933
<b>Total Investment Programme</b>		364,298	243,170	165,124	112,683	118,166