

TEMPORARILY SUSPENDED PROJECTS DUE TO COVID DETAILS OF PROJECT	20/21	21/22	22/23	23/24	24/25
Place					
River Wey Flood Prevention - Byfleet (funded by borrowing/reserves/grant)	0	5,100	5,500		
River Wey Flood Prevention - Old Woking (funded by borrowing)	0	0	0	0	10,000
Hoe Valley Flood Alleviation and Enhancement Scheme (funded by borrowing/reserves/grant)	0	558	2,000	2,000	6,000
Countryside Management (funded from reserves)	55	135	115		
Victoria Way Car Park Extension (funded by borrowing) *			9,535	7,500	
Heathside Crescent Car Park Extension (funded by borrowing) *				11,000	
Brookwood Cemetery - Revenue Grant for Backlog Maintenance & Repairs (funded by New Homes Bonus/Investment Strategy)	1,269	500	500	500	
Brookwood Cemetery - Grant for capital works (funded by borrowing)	1,402	1,000	1,000	1,000	
Rainwater Gardens Project (funded by borrowing)	0	200	100	100	
We Are Woking (funded from VSWL/Victoria Square reserve)		250			
Canal Boat Basin (funded by borrowing) *	0			5,000	
People					
Community Fund Projects	100	100	100	100	
Community Transport - Replacement vehicles (funded from reserves)	152	76	76	76	
Celebrate Woking (funded from reserves)	93	150	150	150	
Rhoda McGaw Theatre Minor Items (funded by borrowing)	10	10	10	10	
Woking Gymnastics Centre (funded by borrowing)	2,443	3,000			
Redevelopment of YPod (funded by borrowing/grant/contributions) *	1,315				
Building Lives Academy \ Woking Youth Hub	100				
Monument Way			3,315	10,939	
Us					
Provision for Feasibility Studies (funded by revenue)	50	50	50	50	
Civic Offices - Upgrade of heating and ventilation systems (funded by borrowing)		900	300		
	6,989	12,029	22,751	38,425	16,000
* Capitalisation/other mitigation of interest costs to apply					