

## GRANT APPLICATIONS 2022/23 - SUMMARY (updated 30 November 2021)

Organisation	Total Requested 2021/22 (£)	Capital Costs Awarded 2021/22 (£)	Revenue Costs Awarded 2021/22 (£)	Revenue Costs Requested 2022/23 (£)	Revenue Costs Recommended 2022/23 (£)
1 Angelic Network CIC (agenda item no. 7)	0	0	0	13,215	0
2 Byfleet Bowls Club (agenda item no. 8)	6,410	0	0	6,500	0
3 Cardinals in the Community (agenda item no. 9)	0	0	0	20,000	10,000
4 Catalyst (agenda item no. 10)	0	0	0	53,028	0
5 Cherry Trees (agenda item no. 11)	2,000	0	2,000	2,000	1,800
6 Citizens Advice Woking (agenda item no. 12)	293,500	0	293,500	293,500	264,500
7 Community Advice Forum (agenda item no. 13)	5,000	0	5,000	5,000	0
8 Coram Life Education (agenda item no. 14)	22,704	1,500	21,204	19,292	10,600
9 Crossroads Care Surrey (agenda item no. 15)	10,000	0	10,000	7,500	7,500
10 Elderly People's Lunch Clubs (agenda item no. 6)	546	0	351		293
11 GASP Motor Project (agenda item no. 16)	5,901	0	5,000	5,730	2,500
12 Headway Surrey (agenda item no. 17)	4,000	0	4,000	4,000	1,000
13 High Sheriff's Award (agenda item no. 6)	2,500	0	2,500		2,250
14 Home-Start Runnymede and Woking (agenda item no. 18)	10,000	0	10,000	10,000	9,000

## GRANT APPLICATIONS 2022/23 - SUMMARY (updated 30 November 2021)

Organisation	Total Requested 2021/22 (£)	Capital Costs Awarded 2021/22 (£)	Revenue Costs Awarded 2021/22 (£)	Revenue Costs Requested 2022/23 (£)	Revenue Costs Recommended 2022/23 (£)
15 Intergenerational Music Making (agenda item no. 19)	5,000	0	2,500	4,500	1,250
16 LCAG Lift Up Together and Little Minions (agenda item no. 20)	15,563	0	0	10,000	2,500
17 Let's Read Ltd (agenda item no. 21)	11,500	0	10,500	12,000	6,000
18 MASCOT (agenda item no. 22)	29,350	0	28,700	29,800	28,700
19 Mediation Surrey (agenda item no. 23)	4,000	0	4,000	4,000	3,600
20 Outline (agenda item no. 24)	7,000	1,000	6,000	6,000	5,400
21 Relate West Surrey (agenda item no. 25)	15,000	0	15,000	15,000	5,000
22 Sight for Surrey (agenda item no. 26)	2,500	0	1,750	2,500	1,575
23 Surrey Care Trust (agenda item no. 27)	8,000	0	5,000	5,000	4,500
24 Surrey North Area Cruse Bereavement Care (agenda item no. 28)	7,563	0	3,700	2,090	2,000
25 Surrey Welfare Rights Unit (agenda item no. 29)	10,000	0	10,000	10,000	9,000
26 TALK Surrey CIO (agenda item no. 30)	3,000	0	1,000	2,000	900
27 The Brigitte Trust (agenda item no. 31)	1,950	0	2,000	2,030	1,800
28 The Club at Old Woking (agenda item no. 32)	2,910	0	2,500	1,700	1,500

## GRANT APPLICATIONS 2022/23 - SUMMARY (updated 30 November 2021)

Organisation	Total Requested 2021/22 (£)	Capital Costs Awarded 2021/22 (£)	Revenue Costs Awarded 2021/22 (£)	Revenue Costs Requested 2022/23 (£)	Revenue Costs Recommended 2022/23 (£)
29 The Counselling Partnership (agenda item no. 33)	5,000	0	3,000	5,000	2,500
30 The Lightbox (agenda item no. 34)	0	0	0	1,560	0
31 The Lighthouse (agenda item no. 35)	20,000	0	18,200	30,000	16,400
32 The Maybury Centre Trust (agenda item no. 36)	35,000	0	33,683	45,000	16,800
33 The Prison Fellowship (agenda item no. 37)	0	0	0	14,400	0
34 The Woking Community Furniture Project (agenda item no. 38)	15,417	0	15,417	10,603	10,000
35 Woking Age Concern (agenda item no. 39)	20,000	0	20,000	10,000	10,000
36 Woking & District Men's Shed (agenda item no. 40)	11,497	11,497	0	3,000	2,700
37 Woking & Sam Beare Hospices (agenda item no. 41)	47,400	0	47,400	30,000	25,000
38 Woking & Weybridge Branch of Parkinson's UK (agenda item no. 42)	3,200	0	3,200	3,200	1,600
39 Woking Asian Business Forum (agenda item no. 43)	0	0		14,000	5,000
40 Woking Community Transport - Bustler (agenda item no. 44)	205,000	0	205,000	175,757	175,757
41 Woking Community Transport - Town Centre Buggy (agenda item no. 45)	18,000	0	18,000	18,000	18,000
42 Woking District Scouts - Handicamp (agenda item no. 46)	3,500	0	3,500	4,000	3,150

## GRANT APPLICATIONS 2022/23 - SUMMARY (updated 30 November 2021)

Organisation	Total Requested 2021/22 (£)	Capital Costs Awarded 2021/22 (£)	Revenue Costs Awarded 2021/22 (£)	Revenue Costs Requested 2022/23 (£)	Revenue Costs Recommended 2022/23 (£)
43: Woking People of Faith (agenda item no. 47)	15,000	0	5,000	9,000	1,000
44: Woking shopMobility (agenda item no. 48)	12,500	0	12,500	12,500	11,250
45: Woking Street Angels (agenda item no. 49)	2,500	0	2,500	1,500	1,500
46: Woking Strokeability (agenda item no. 50)	1,000	0	1,000	800	800
47: Woking Talking Newspaper (1988) Association (agenda item no. 51)	1,000	0	500	1,500	450
48: York Road Project (agenda item no. 52)	53,400	0	53,400	53,400	48,100
49: yourSanctuary (agenda item no. 53)	24,250	0	24,250	24,449	21,800
<b>Totals</b>		13,997	912,755	1,014,054	754,975

**FINANCIAL SUMMARY**  
**2022/23 FINANCIAL YEAR**

**Funding Requested**

Community Fund Requested 2022/23	0
Revenue Funding Requested 2022/23	1,014,054
Total Funding Requested 2022/23	1,014,054

**Revenue Fund**

Base Budget	750,000
Funding Recommended	739,975
Recommended ringfenced funding	10,000 *
Balance Available	<u>25</u>

\* Arch (£10,000)

**Service Budgets (outside of Grants Budget)**

Funding Awarded Last Year	52,000 **
Funding Recommended	15,000

\*\* Cardinals in the Community, The Prison Fellowship, Woking Asian Business Forum

**Community Fund**

Anticipated Balance as at April 2022	13,841
Annual Contribution	0
Funding Recommended	0
Balance Available	<u>13,841</u>

**Other Support**

Car Park Passes	122,460
Community Lettings	250,000
Discretionary Rate Relief	550,000
Small Grants Scheme Budget	14,420
Total Value of Other Support	<u>936,880</u>

**Total Support**

Community Grants Budget	749,975
Community Fund	0
Other Support	936,880
Total Financial Support Recommended for Community Organisations (including Committed Funding)	<u>1,686,855</u>