

**INVESTMENT PROGRAMME SUMMARY  
2021/22 - 2025/26**

**APPENDIX 1**

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		21/22	22/23	23/24	24/25	25/26
		£'000	£'000	£'000	£'000	£'000
<b>General Fund</b>	Appendix 6	263,313	119,800	35,037	9,793	8,640
<b>Housing Investment Programme</b>	Appendix 5	105,290	110,724	114,341	62,655	81,034
<b>Total Investment Programme</b>		368,603	230,524	149,378	72,449	89,674