

INVESTMENT PROGRAMME 2021/22 - 2025/26
GENERAL FUND PROJECTS
(Finance cost included in revenue budget)

APPENDIX 6a

REVENUE/ CAPITAL		PROJECT REF NUMBER	DETAILS OF PROJECT	21/22	22/23	23/24
				£000	£000	£000
			<u>Asset Management Plan - Wolsey Place/Export House</u>			
			<u>Export House</u>			
C	*	TMP24	Secondary Means of Escape and Staircases - Finishes	0	50	
C	*	TMP25	External Window Cleaning Cradle	0	80	
C	*	TMP26	External Concrete Cladding	0	60	
C	*	TMP28	Main Roof	0	80	
C	*	TMP29	Building Management System		55	
			Export House Sub-total	0	325	0
			<u>Wolsey Place</u>			
C	*	TMP30	Switch room and switchboard - back of house and lift supplies	0	65	
C	*	20066	Replacement generator	0	55	
C		TMP31	Former LL Stores including kitchen and WC facilities	0		
C	*	TMP32	Common Area - Floor Finish	0	0	0
C	*	TMP34	Spalling and Concrete Damage	0	40	
C	*	20082	Central Square - Lighting and Ceiling Finishes and Door Heaters in Wolsey Walk East (to be split)			
C			Wolsey Place Sub-total	0	160	0
			Total	0	485	0

* Detailed costings are yet to be carried out. Accordingly a contingency has been included to cover the possibility of increased costs.

** To be recovered through service charge.