

Ref	Project Name	Overview	Status	Status	Overview Reason	Risks	Issues	Budget	Schedule	Project Manager	Project Sponsor	Start Date	End Date	Revised End Date	Costs Planned (£)	Costs Actual (£)
10206	Playground Improvements Phase 4	Amber	Active	→	The Play Strategy has been agreed and priorities for improvements and refurbishments of play areas have been determined. Loop Road play area refurbishment now complete, invoice recently received. Funding to progress the remaining three play area refurbishments is currently under review. <u>Project is amber as there is a risk that there will be further delays due to changes in priorities and funding being identified.</u>	Amber	Amber	Green	Green	Arran Henderson	Geoff McManus	01/08/2007	30/04/2009	31/07/2022	£ 603,155	£ 475,720
10297	Local Development Framework	Green	Active	→	The Development Management Policies (DMP) has been adopted and is now part of the Development Plan for the area. The Site Allocations DMP was submitted to the Secretary of State by July 2019 and the examination hearing completed in December 2019. The inspectors report has now been issued to the Council. The DMP has been found sound and adopted by the Council.	Green	Green	Green	Green	Ernest Amoako	Giorgio Framalocco	01/04/2010	01/12/2014	31/12/2021	£ 689,550	£ 626,893
10916	Hoe Valley Flood Alleviation and Enhancement Appraisal	Green	Active	→	A contractor has been appointed and outline design work has been completed. The consultation began on the 18th September 2017, and closed on 30th October 2017. The scheme is being developed further but due to the current COVID-19 situation this will be delayed until further notice. Alternative funding streams are still being explored.	Green	Green	Green	Green	Katherine Waters	Geoff McManus	01/04/2016	31/10/2017	31/07/2023	£ 1,103,205	£ 772,835
20000	Sheerwater Regeneration Project	Green	Active	→	The leisure and recreational facilities in the grounds of Bishop David Brown were completed in Sept 2021. Eastwood Leisure Centre was officially opened 16 Oct 2021. The purple phase was completed in Sept with its first occupant on 25 Sept 2021. Work has started on site on both the red and the copper phases. Yellow phase is still in detailed design stage with continuing planning condition discharge, and negotiations with LPA. To achieve vacant possession for the yellow phase, a further eight secure tenants need to be relocated. Confirmation of the CPO (Compulsory Purchase Order) made on 22 Oct 2020, was confirmed on 16 Dec 2021 by the Secretary of State.	Green	Green	Green	Green	Paola Capel-Williams	Louise Strongitharm	22/07/2018	30/09/2027	N/a	£ 491,657,023	£ 120,066,899
20019	Heather Farm SANG	Green	Active	→	Land has been leased to the Council and leased back to Horsell Common Preservation Society to manage site as a Suitable Alternative Natural Green Space (SANG). All the financial and legal requirements have been completed. The SANG opened in Jan 2016, but the delivery of the SANG proposals will continue for the next five years. The council has recently provided funding for the expansion of car parking spaces to support the increasing use of SANG. Planning permission has already been granted for an additional 54 parking spaces, which the funding will be used to deliver. About £6,500 has been provided to widen the existing bridge to improve disabled access.	Green	Green	Green	Green	Ernest Amoako	Giorgio Framalocco	31/10/2014	31/10/2019	31/03/2022	£ 1,749,856	£ 1,707,071

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20035	Personalisation and Prevention Partnership Fund	Green	Active	➔	The Personalisation and Prevention Partnership Fund (PPPF) project is working to keep local residents over 50 independent and living in their own homes as long as possible as well as enhancing their general wellbeing. In partnership with the Clinical Commissioning Group we are now offering a social prescribing referral service with all GP practices in the Borough. Work has been completed at Brockhill displaying adaptations to enable people to stay in their homes. Community Centres and Brockhill will be offering courses and activities and suppliers are now being approached to arrange new activities and encourage residents back into the centres as lockdown restrictions ease. The project is also exploring avenues to support community meals to be more environmentally friendly.	Green	Green	Green	Green	Jade Buckingham	Julie Meme	31/12/2012	31/12/2017	31/03/2023	£ 690,000	£ 641,688
20067	Developing a Favourable Conservation Status Licence	Amber	Active	➔	The project was established working closely with Natural England (NE). The Council's Strategic Organisational Licence from NE was renewed in Sept 2020 and will require renewal again in Sept 2022. Habitat improvement works were completed in 2020. Surveys are undertaken annually each spring. Joint working with NE to share best practise and learning between the Woking pilot and the national district level licensing rollout by NE. Lessons learnt article published in a national ecology journal (Sept 2021). Stakeholder meeting (Oct 2021). <u>Scoping in progress to inform future steps (to be determined, hence amber risk level).</u>	Amber	Green	Green	Amber	Tracey Haskins	Geoff McManus	31/08/2015	31/03/2021	30/11/2021	£ 181,000	£ 138,956
20120	Rainwater Gardens	Green	Active	➔	First pilot rain garden completed successfully in Blackdown Close, Sheerwater, in February 2019. Alpha Road rain garden close to completion pending snagging issues to be resolved with contractor, this has impacted with the project schedule. In principle, funding has been allocated to the project from SCC over the next three years; this is to deliver further rain gardens within the Rive catchment.	Green	Green	Green	Green	Katherine Waters	Geoff McManus	01/06/2018	31/03/2019	31/03/2022	£ 50,000	£ 44,711
20122	CCTV Upgrade and New Control Room	Green	Active	➔	The Control Room has been constructed. The next phase of migrating each individual control room has commenced. Surrey Police are now operating from within the new control room. The delivery of the second control room (Woking Car Parks) has been put on hold due to other WBC project priorities and staffing.	Green	Green	Green	Green	Trevor Kimber	David Loveless	24/06/2019	31/03/2020	31/03/2022	£ 2,175,000	£ 1,213,632
20124	Woking Integrated Transport	Red	Active	⬇	In the Sept 2021 report, we highlighted that the project is to be closed once the budget has been reconciled. There remains additional minor works within the town centre area that are still required, however the projects has been reconciled up to the point of completing these minor additional works. <u>The Project has moved to red following the reconciliation, the detail of which features in the covering report at Section 3.2.1. The reconciliation takes into account the expenditure and financing of the project including external funding sources (LEP grant, County Council).</u>	Red	Red	Red	Red	Louisa Calam	Giorgio Framaliccio	01/06/2016	31/12/2020	31/03/2022	£ 26,651,000	£ 30,851,000

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20159	Turf and Drainage Improvements at St Johns Lye Cricket Pitch	Amber	Active	↓	Initial drainage work and cricket outfield improvements completed. <u>Project status is amber due to schedule as this project has now been identified for closure with outstanding works to the pond and ditch to be considered as a new project.</u>	Green	Green	Green	Amber	Arran Henderson	Geoff McManus	25/03/2018	31/10/2018	30/09/2021	£ 21,225	£ 9,275
20172	Open Housing Implementation	Amber	Active	→	<u>Project is amber due to uncertainty around phase 2 scope and timescale caused by lack of supplier and partner resources is also reflected in the RAG flag status.</u> Alternative options are being investigated and a different approach is being proposed.	Amber	Amber	Green	Green	Alison Cornacchia/Adele Devon	Louise Strongitharm	01/08/2018	31/03/2020	30/04/2022	£ 910,000	£ 879,572
20209	Duke's Court Plaza	Red	Active	↓	The green wall was installed Dec 2020. The restaurant building is complete, open and trading. Covid has impacted with the progression of this project and access to Elizabeth House was also delayed. <u>A time extension has been approved. Whilst the budget is currently under final reconciliation there will be an overspend that is currently estimated in the region of £400k. Hence the red RAG status.</u>	Green	Green	Red	Green	Vanessa Tabner	David Loveless	01/06/2019	30/04/2020	30/04/2022	£ 4,525,000	£ 4,916,756
20221	Microsoft Office 365 Implementation	Amber	Active	→	Implementation is progressing. SharePoint proof of concept and laptop build identified issues that need to be resolved. <u>Due to the impact on users and the different user experience, training will be essential - this will have an impact on both original resource and budget.</u> These are being managed; hence the amber status.	Amber	Green	Green	Green	Alison Cornacchia	Adele Devon	01/10/2020	31/05/2021	30/09/2022	£ 403,000	£ 149,527
20223	New Temporary Accommodation	Green	Active	→	The project is now delivered. The project board is due to meet within the next three months to review how service delivery is progressing. The majority of units are occupied and full occupancy is anticipated for 121 Chertsey Road. Waterman House is now complete and occupancy is underway.	Green	Green	Green	Green	Jon Herbert	Louise Strongitharm	01/08/2019	31/12/2020	31/01/2022	£ 5,752,063	£ 5,359,857
20226	HIF A320 Woking Town Centre	Amber	Active	→	Project has identified some major issues and risks which we are mitigating through the agreed programme rescheduling. Multi-utility contractor is on-board looking at utility diversions under the bridge. Majority of the triangle has now been demolished and the CPO for remaining elements will be submitted early in 2022. Work is ongoing with Network Rail, and the construction method for the bridge has been refined. <u>Project is amber due to issues associated with Day Aggregates access relocation, and Goldsworth Road crescent site acquisitions and the recent Victoria Square cladding issues, which has delayed works on Victoria Way. There is also project risk associated with the development sites coming forward.</u>	Amber	Amber	Green	Green	Louisa Calam	Giorgio Framalitto	21/03/2020	15/03/2024	28/02/2026	£ 115,000,000	£ 36,815,796

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20229	Car Park management systems	Green	Active	➔	Supplier appointed and contract signed. Implementation of Victoria Way is near completion. Equipment installation for the new Red and Green Car Parks begins on the 10th Jan 2022.	Green	Green	Green	Green	Ian Reynolds	Geoff McManus	01/11/2020	30/11/2021	30/09/2022	£ 1,980,000	£ 644,045
20233	Play Area Surfacing Repairs	Green	Active	➔	Play equipment repair works completed. Invoices recently received. Contract for surfacing repairs works has been issued, awaiting proposed dates for works to commence.	Green	Green	Green	Green	Arran Henderson	Geoff McManus	01/09/2021	30/09/2022	N/a	£ 100,000	£0
20234	Planet Woking	Green	Active	➔	Planet Woking launched on 24 Sept 2020. The standalone website - www.planetwoking.co.uk - has a range of resources and case studies and is managed and updated by the Green Infrastructure team. Promotion of local climate change activities by the Council and it's partners is actively undertaken through social media channels with the help of Air Social. Three online talks have been held so far. On 17 Jun 2021, the Executive resolved to identify funding in this financial year and then through the next available investment programme to continue the programme over the two year period Jul 2021 - Jul 2023 at a total cost of £66,000 excl. VAT.	Green	Green	Green	Green	Lara Beattie	Geoff McManus	01/09/2020	30/07/2021	31/07/2023	£ 175,218	£ 124,278
20242	IDOX Building Control Public Access & Planning Portal Connector	Green	Active	➔	This project has now been delivered to testing stage. Whilst the system is working well on a day to day basis, there are outstanding questions about ICT integrity which need to be resolved.	Green	Green	Green	Green	David Edwards/Jimi Ogunsola	Giorgio Framalitto	01/10/2020	16/11/2020	31/07/2022	£ 15,800	£ 7,125
20246	Woking Youth Hub	Green	Active	➔	Funding application has been approved by DWP, following a tender exercise a provider (Surrey Care Trust) has been appointed. The target support group are 18-25 year olds on benefits. This project is now underway.	Green	Green	Green	Green	Adam Thomas	Louise Strongitharm	01/05/2021	31/05/2024	N/a	£0	£0
20251	Goldworth Park Cycle Park Upgrade - Sport England	Green	Active	NEW	The refurbishment of the Goldworth Park cycling track is on budget and due to be completed in advance of the Easter holidays. We are planning a launch event during the school holiday period.	Green	Green	Green	Green	Steve May	David Loveless	01/03/2021	31/03/2022	N/a	£ 120,500	£0
20254	Demolition of 2 Monument Way West	Green	Active	➔	Completed. A time extension has been submitted to allow for final reconciliation of costs. Once remedied, the project will be closed.	Green	Green	Green	Green	Ian Tomes	David Loveless	12/04/2021	30/06/2021	31/01/2022	£ 97,626	£ 73,041
20255	Call Secure Plus	Green	Active	➔	Due to savings; the solution that was to be implemented is being reviewed and this project maybe replaced.	Green	Green	Green	Green	Nabeela Akhter	Adele Devon	01/06/2021	31/12/2021	N/a	£ 22,540	£0
20256	E-commerce platform for independent retailers in Woking	Green	Active	➔	The biggest challenge was to change consumer behaviour, even though initial market research indicated that there was an appetite to support this platform which in turn will support our independent shops.	Green	Green	Green	Green	Chris Norrington	Giorgio Framalitto	01/06/2021	31/01/2022	N/a	£ 29,950	£ 29,950
20259	New Town Centre Signage - Wayfinding	Green	Active	➔	Project is on course. Contract has been awarded.	Green	Green	Green	Green	George Chisenga	Geoff McManus	01/10/2021	31/12/2021	31/05/2023	£ 250,000	£0

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20263	2023 Grounds Maintenance and Street Cleaning Contract	Green	Active	➔	This project is to retender the Grounds Maintenance and Street Cleaning Contract. Project commenced and is on schedule.	Green	Green	Green	Green	Mark Tabner	Geoff McManus	16/08/2021	31/03/2023	N/a	£ 80,000	£ 10,125
20264	The Old Woking Community Centre Project	Amber	Active	⬇	<u>Project is amber until the tenders are reviewed against available budget.</u>	Green	Amber	Green	Green	Sam O'Neill	Giorgio Framalocco	01/05/2021	31/12/2022	N/a	£ 225,000	£ 104,070
20265	Housing Maintenance Procurement 2022	Green	Active	➔	The overarching aim of the project is to oversee, plan and implement the smooth transition back to the Council of the management and maintenance of its social housing stock. The current contractual arrangements with New Vision Homes will end on 31 Mar 2022. The project is at an advanced stage with the core milestones achieved. The remaining milestones are on time, on budget and progressing well.	Green	Green	Green	Green	Adam Browne	Louise Strongitharm	22/03/2021	01/04/2022	N/a	£ 80,000	£ 32,488
20266	Goldsworth Park Retail Centre, Car Park Works	Green	Active	NEW	This project is for repairs, surfacing works and white lining to the areas of the Goldsworth Park Retail Centre car park, which are in most need.	Green	Green	Green	Green	Vanessa Tabner	David Loveless	01/01/2022	30/04/2022	N/a	£ 65,505	£0
20268	Railway Underpass Refurbishment	Amber	Active	➔	Network Rail have now approved the application with conditions, one relating to fire safety. <u>Project is amber as these conditions will incur additional costs and the budget implications are being considered.</u>	Amber	Green	Green	Green	Richard Smith	Geoff McManus	01/05/2021	31/08/2021	31/03/2022	£ 28,000	£0
20269	Community Meals Relocation to Monument Way	Green	Active	NEW	Project is progressing well. Initial meeting has been had with the contractor and it has been confirmed that work will begin on site on 10 Jan 2022. At this stage project completion date remains on track.	Green	Green	Green	Green	Pino Mastromarco	Louise Strongitharm	01/11/2021	29/04/2022	N/a	£ 361,000	£ 5,491
20270	Woking Town Centre Masterplan	Green	Active	➔	The first phase of resident panel consultations has completed. The one to one consultations is nearly complete. The project is on track, within schedule and budget. Work being done by consultants on absorption rate and townscape strategy are also on track.	Green	Green	Green	Green	Ernest Amoako	Giorgio Framalocco	01/08/2021	31/08/2023	N/a	£ 100,000	£ 17,582
20274	Woking Palace Repairs and Essential Works	Green	Active	NEW	A retender exercise will take place in Mar 2022 for works starting in the Summer of 2022.	Green	Green	Green	Green	Richard Smith	David Loveless	01/11/2021	30/05/2023	N/a	£ 47,500	£0
20275	Victoria Way Central Reservation	Red	Active	⬇	<u>Project status is red for schedule as the tender is out for pricing and the start date would be subject to SCC street works consent; which is related to Victoria Way (A320) being free from obstructions.</u>	Green	Green	Green	Red	Faouzi Saffar	Giorgio Framalocco	20/08/2021	30/11/2021	N/a	£ 750,000	£0
20278	Redeployable CCTV	Green	Active	NEW	Deployable CCTV cameras have been recognised as a viable tool which can be used to reduce fly-tipping. However, progression of this project has been delayed until investment programme funding is made available.	Green	Green	Green	Green	Seanne Hunter Hill	Geoff McManus	04/01/2022	31/03/2022	N/a	£ 10,020	£0

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20280	Midas House / Export House District Heat and Cooling	Green	Active	→	This project relates to connecting Midas House and Export House to the new Poole Road Energy Station. The majority of this work is being funded by a government grant, Council have had to submit a change request to the funding body to slightly vary the scheme to suit our buildings. A positive response was received on the 30 Sept 2021. Due to recent Covid lockdowns in Europe, deliveries of heat pump/equipment will be impacted. This point has been recognised by the Grant Body who are working with Officers and suppliers to mitigate this risk.	Green	Green	Green	Green	Mark Ferguson	David Loveless	01/03/2021	31/03/2023	N/a	£ 4,627,689	£ 39,651
20281	Victoria Square	Red	Active	→	The retail and residential elements of the Victoria Square development are now due to open in the Spring 2022. The developers, SRM, continue to inform the Council of the implications of Covid along with labour and material shortages on the programme. It is recognised that works will continue beyond the project end date recorded in this schedule and beyond the opening date. Regular meetings with senior SRM officers continue with the CX, Project Director and the Victoria Square Woking Limited Board. <u>SRM are fully engaged with its contractor to resolve both a short term fix to the hotel cladding and a long term solution. The financial implications of a delay to the opening of the hotel and the delayed opening of the centre from Nov 2021 are the subject of ongoing contract discussions and are being fully assessed. Given these circumstances the risk rating appropriate for this project remains as red status.</u>	Red	Red	Amber	Red	Tim Wells	Julie Fisher	01/12/2016	30/04/2021	31/03/2022	£ 700,000,000	£ 627,744,691
20283	Rydens Way Phase 3 Sundridge Rd	Green	Active	→	Project is underway and developers have been preparing the site for development.	Green	Green	Green	Green	Jon Herbert	Louise Strongitharm	01/11/2021	07/08/2022	30/09/2022	£ 928,046	£0
20286	Celebrate Woking 2022	Green	Active	NEW	It is proposed to deliver a Celebrate Woking 2022 programme with the focus on celebrating the Queen's Platinum Jubilee Celebrations. The intention is to inspire residents, community groups, visitors, local businesses, and other stakeholders to be part of the celebrations in Jun 2022 and create a community spirit similar to the Queen's Diamond Jubilee and the London 2012 Olympic Games. All other community events will also be promoted under the Celebrate Woking Programme. Key events include: Queen's Platinum Jubilee Celebrations (2 to 5 Jun 2022) and supporting the Summer Zone in Jubilee Square.	Green	Green	Green	Green	Riette Thomas	Chris Norrington	01/01/2022	31/12/2022	N/a	£ 100,000	£0
20291	Redevelopment of Garages 1 to 12 Bonsey Lane Westfield	Green	Active	NEW	Project approved upto and including tendering process and subject to review upon receipt of tenders and costs involved. Thameswey have been instructed to proceed with the project and conduct the tendering process for the works, develop detailed designs and appoint consultants.	Green	Green	Green	Green	Jon Herbert	Louise Strongitharm	01/12/2021	31/12/2023	N/a	£ 2,655,000	£0

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<b>Projects at Practical Completion</b>																
10221	Private Finance Initiative	Amber	Retention	→	All of the 224 PFI houses are now occupied by families nominated from the Council's housing register. 147 private sale homes were completed in August 2018. There are open spaces that are still to be handed over. Although construction is complete, advisors may be required for outstanding issues as the handover of the open space has not yet been achieved, and the standards specified by the tender documents have not been met. <u>Project is amber due to the outstanding adoption of open spaces.</u>	Green	Amber	Green	Green	Paola Capel-Williams	Louise Strongitharm	02/01/2005	31/12/2010	30/06/2022	£ 4,490,307	£ 4,490,307
10621	Ditch Restoration Smarts Heath	Green	Retention	→	The ditch restoration work is complete and all associated works were finished by Dec 2010. The final monitoring report has been submitted to Natural England. Subsequent conditions survey undertaken by Natural England and a report received from them during winter 2021. Recommendations to be discussed with Natural England prior to final sign off.	Green	Green	Green	Green	Arran Henderson	Geoff McManus	24/05/2010	30/11/2010	31/12/2010	£ 35,000	£ 34,621
20040	Hoe Valley School	Green	Retention	→	The school has been handed over and is now operating. Sportsbox commenced operation with our contractor Freedom Leisure in early Jul 2018. There has been some additional costs to compensate Freedom Leisure for grass pitches not being available due to dry summer. There was a safety audit on the crossing outside the school and additional works have been completed. Surrey County Highways have now agreed under a Section 278 agreement to adopt the completed area of highway. Project will be closed once final payments have been received from the ESFA.	Green	Green	Green	Green	Ian Tomes	Giorgio Framallicco	01/06/2015	31/05/2018	N/a	£ 45,107,300	£ 44,896,121
20146	Leisure Lagoon Modernisation	Green	Retention	↑	Works are complete, and the project will be closed.	Green	Green	Green	Green	David Loveless	Giorgio Framallicco	01/06/2017	30/04/2018	30/06/2020	£ 1,855,000	£ 1,797,746
20186	Woking Park-CCTV Installation	Amber	Retention	→	Project is now complete. <u>Project is amber due to issues with the fibre network which prevented a signal being sent back to Export House. This has now been resolved.</u> This project will only be closed once the full scale of the CCTV control room connections are known and if any additional works are required.	Green	Green	Green	Amber	David Loveless	Giorgio Framallicco	01/12/2017	31/05/2018	N/a	£ 235,000	£ 191,728
20191	Old Woking Independent Living	Green	Retention	→	Project completed Oct 2021 and now in defects period. Final account will be agreed Jan 2022.	Green	Green	Green	Green	Ian Tomes/ Sam O'Neill	Louise Strongitharm	17/12/2017	21/09/2021	12/10/2021	£ 16,700,000	£ 16,031,334
20219	Pool in the Park Structural Works-Phase 1	Green	Retention	→	The works are all complete. The project is now in retention.	Green	Green	Green	Green	David Loveless	Giorgio Framallicco	01/06/2019	31/03/2020	28/02/2021	£ 1,150,000	£ 1,115,828

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<b>Projects Closed During Reporting Period</b>																
10634	Hoe Valley Main Scheme Construction Phases	N/a	Closed	N/a	The defect and maintenance period has now expired on the Hoe Valley and the project has now entered the 12 year liability period and the Environment Agency has taken over the liability for the flood defence maintenance. The general park area is now included within the Council's public realm contracts.	N/a	N/a	N/a	N/a	Mark Rolt	Giorgio Framalocco	06/07/2010	31/12/2015	N/a	£ 27,700,000	£ 24,003,349
20188	Community Matters Partnership Project	N/a	Closed	N/a	There was a successful launch event in January 2018 and there are now 11 partners involved in the Community Matters Partnership (CMP). A steering group has been set up and is being chaired by a local business. The website launched in February 2019. The CMPs first Give and Gain day took place in July 2019 at Brockhill. CMPP is now a recognised charity managing the project with financial assistance from Woking Borough Council. Project was amber whilst the budget was reconciled. Project is now closed.	N/a	N/a	N/a	N/a	Elspeth Andrews	Adam Thomas	01/05/2017	31/03/2021	31/10/2021	£ 16,700	£ 23,460
20248	Sutton Green Flood Alleviation Scheme	N/a	Closed	N/a	All the construction work is complete and the snagging has been addressed. This project is now closed.	N/a	N/a	N/a	N/a	Katherine Waters	Geoff McManus	01/07/2020	30/09/2020	30/09/2021	£ 195,000	£ 195,159
20262	Leisure centre and 3G car park in Woking Park alterations	N/a	Closed	N/a	Design complete and consultation with local residents - Royal Air Force Cadet School, Leisure Centre, Parking Service - is also complete. Quotes have been returned and the contractor selected. Construction is complete. Contractors final invoice received so this project has now been closed.	N/a	N/a	N/a	N/a	George Chisenga	Geoff McManus	01/08/2021	31/08/2021	31/10/2021	£ 12,500	£ 12,271

KEY	
Green	Project is progressing according to agreed plans and targets and is within all tolerances.
Amber	Project contains areas of concern which are impacting on delivery and may need remedial action.
Red	Project is failing in one or more areas and is in need of immediate attention.
Blue	Project on closure, had variations previously highlighted.
↑	Overview RAG Flag has improved since the last Project Monitoring Report.
→	Overview RAG Flag is the same as the last Project Monitoring Report.
↓	Overview RAG Flag is worse than the last Project Monitoring Report.
Revised End	Indicates that CMG has authorised an extension to the schedule of a project. If a project exceeds its budget/timescale and a formal request for an extension to either is agreed, the rag flags will be baselined against the revised budget/timescale.