

PRUDENTIAL INDICATORS FOR 2021/22 TO 2025/26**1 Investment Programme Expenditure**

	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000
Non - Housing Revenue Account	356,926	221,592	141,133	65,899	83,124
Housing Revenue Account	13,567	8,942	8,375	6,700	6,700
Total	370,493	230,534	149,508	72,599	89,824

2 Ratio of Financing Costs to Net Revenue Stream

	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000
Non - Housing Revenue Account	116%	129%	165%	163%	165%
Housing Revenue Account	30%	28%	28%	27%	27%

3 Capital Financing Requirement

	2021/22 Forecast £m	2022/23 Budget £m	2023/24 Budget £m	2024/25 Budget £m	2025/26 Budget £m
General Fund Services	519	581	590	586	581
Council Housing (HRA)	153	156	158	160	161
Capital Investments	1,390	1,489	1,592	1,648	1,722
TOTAL CFR	2,062	2,227	2,341	2,394	2,464