

COMMUNITIES DIRECTORATE FEES AND CHARGES
SUMMARY OF ESTIMATED YIELDS 2023/24

	BUDGET 2022/23 £	BUDGET 2023/24 £
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<u>Health & Wellbeing and Cultural Development</u>		
Leisure Centres (Woking / Sportsbox / Eastwood)		
Hoe Valley Leisure Centre - Outdoor		
Pool In The Park		
Leisure Centre & Pool In The Park Memberships		
Holiday Activity Camps		
		Part of Leisure Management Contract
<u>Community Support</u>		
The Vyne	38,950	27,106
St Marys	29,583	31,583
Moorcroft	56,217	33,720
Parkview	58,431	16,666
Tubs	1,440	1,760
WITS	68,614	62,168
<u>Housing</u>		
Housing Standards	41,436	23,504
Garage Rents	335,669	360,192
<u>Independent Living</u>		
Home Support Sevices	1,125	4,423
Homelink	148,000	148,000
Careline	289,659	330,958
Community Meals	397,993	441,037
Brockhill	4,850	4,732
<u>Council Housing Services</u>		
Lakeview Social Centre (HRA)	13,540	13,540
References For Lenders (HRA)	135	135
COMMUNITIES DIRECTORATE - TOTAL FEES AND CHARGES	<u>1,485,642</u>	<u>1,499,524</u>

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC)) All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	Fitness Suite			
	Gym Induction (Key Fitness membership includes free induction)			
33.00	Induction - Standard / Member Fitness DD / Annual	36.00	0.00	36.00
30.00	Sign Up Fee (Admin Fee)	33.00	0.00	33.00
22.50	Induction - Status/Concession	25.50	0.00	25.50
22.50	Bravehearts Induction	25.50	0.00	25.50
22.50	Wellness Induction	25.50	0.00	25.50
	Personal Training (1:1 dedicated instruction: not Core Charges)			
42.00	Single session	46.00	0.00	46.00
160.00	4 x Sessions (4 Pack)	175.00	0.00	175.00
320.00	8 x Sessions (8 Pack)	349.00	0.00	349.00
160.00	4 x Sessions (DD Rate)	175.00	0.00	175.00
320.00	8 x Sessions (DD Rate)	349.00	0.00	349.00
0.00	5 x Sessions - No longer offered	No longer offered		
0.00	10 x Sessions - No longer offered	No longer offered		
	Gym Program			
Free	Standard Program Card	Free	Free	Free
20.00	Beginner Tailored Training Program (1-2 Workouts)	22.00	0.00	22.00
40.00	Advanced Tailored Training Program (3-5 Workouts)	44.00	0.00	44.00
0.00	Wellness Key - No longer sold	No longer sold		
	Gym casual price per visit			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
9.00	Standard	9.90	0.00	9.90
6.80	Status	7.70	0.00	7.70
4.50	Concession	5.40	0.00	5.40
2.90	Member surcharge for status & concession at Peak Usage (Monday - Friday 6-9pm)	3.00	0.00	3.00

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	<u>Health related activities</u> Wellness / Bravehearts / GP Referrals / Lung Rehab			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
4.80	Standard (<i>only applicable for first 3 months - then revert to casual gym price</i>)	5.30	0.00	5.30
4.80	Status	5.30	0.00	5.30
2.50	Concession	3.00	0.00	3.00
2.60	Bolt on gym up to 15 minutes in addition to Lung, Wellness, Bravehearts sessions (supervised)	2.90	0.00	2.90
	Health Suite (Woking Leisure Centre only)			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
7.50	Standard	8.20	0.00	8.20
5.75	Status	6.45	0.00	6.45
3.75	Concession	4.45	0.00	4.45
	Specialist Fitness classes			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
9.00	Standard	9.90	0.00	9.90
6.80	Status	7.70	0.00	7.70
4.60	Concession	5.40	0.00	5.40
4.80	Concession Peak (after 6pm)	5.60	0.00	5.60
	Specialist classes (30 minutes)			
5.00	Standard	5.50	0.00	5.50
3.70	Status	4.20	0.00	4.20
2.60	Concession	3.10	0.00	3.10

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	General Fitness classes			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
8.00	Standard	8.80	0.00	8.80
6.00	Status	6.80	0.00	6.80
4.00	Concession	4.80	0.00	4.80
4.20	Concession Peak (after 6pm)	4.40	0.00	4.40
	General classes (30 minutes)			
4.50	Standard	4.80	0.00	4.80
3.00	Status	3.50	0.00	3.50
1.90	Concession	2.50	0.00	2.50
	Virtual Classes (25 minutes) (Woking Leisure Centre only)			
3.00	Standard	3.30	0.00	3.30
2.00	Status	2.30	0.00	2.30
1.50	Concession	1.80	0.00	1.80
	Virtual Classes (45 minutes) (Woking Leisure Centre only)			
4.50	Standard	5.00	0.00	5.00
3.00	Status	3.50	0.00	3.50
2.00	Concession	2.50	0.00	2.50
	Fitness class/health related courses (various)			
50.00	Pilates (specialist) - DD/Annual Key Fitness member	54.50	0.00	54.50
62.50	Pilates (specialist) - pay as you go	68.50	0.00	68.50
45.00	Kettle bell course - DD/Annual Key Fitness member	49.50	0.00	49.50
70.00	Kettle bell course - pay as you go	76.50	0.00	76.50

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	50+ Club per session (Woking Leisure Centre only)			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
7.00	Standard	7.70	0.00	7.70
5.50	Status	6.20	0.00	6.20
3.50	Concession	4.20	0.00	4.20
	Indoor bowling per head/hour (Woking Leisure Centre only)			
5.00	Standard	6.00	0.00	6.00
3.75	Status	4.50	0.00	4.50
2.50	Concession	3.50	0.00	3.50
	Trampolining			
7.00	Standard	7.70	0.00	7.70
5.50	Status	6.20	0.00	6.20
3.80	Concession	4.50	0.00	4.50
	Fun and Bounce			
7.00	Standard	7.70	0.00	7.70
5.50	Status	6.20	0.00	6.20
3.80	Concession	4.50	0.00	4.50
	Creche - 75 minutes (Woking Leisure Centre only)			
2.10	Key Fitness Member	2.30	0.00	2.30
3.65	Standard	4.00	0.00	4.00
2.60	Status	2.90	0.00	2.90
1.65	Concession	1.80	0.00	1.80
5.00	Failure to attend a booked session without notice	5.50	0.00	5.50

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	Pick 'n Mix Playstore (Woking Leisure Centre only) (includes accompanying adults)			
6.00	Playstore 4-12yrs - Standard	6.60	0.00	6.60
4.50	Playstore 4-12yrs - Status	5.10	0.00	5.10
3.00	Playstore 4-12yrs - Concession	3.60	0.00	3.60
4.25	Playstore up to 4yrs - Standard	4.70	0.00	4.70
3.25	Playstore up to 4yrs - Status	3.70	0.00	3.70
2.20	Playstore up to 4yrs - Concession	2.65	0.00	2.65
5.20	Go Banana's Standard	5.70	0.00	5.70
4.10	Go Banana's Status	4.60	0.00	4.60
3.20	Go Banana's Concession	3.70	0.00	3.70
2.00	1 Adult per child free of charge, additional adults required to pay spectator @ £2.00	2.20	0.00	2.20

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	Badminton - 1 hr per head			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
4.50	Standard	5.00	0.00	5.00
4.00	Status	4.50	0.00	4.50
2.40	Concession	2.90	0.00	2.90
	Short tennis - 1 hr per head			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
4.50	Standard	5.00	0.00	5.00
4.00	Status	4.50	0.00	4.50
2.40	Concession	2.90	0.00	2.90
	Badminton Club			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
5.85	Standard	6.40	0.00	6.40
4.40	Status	4.95	0.00	4.95
2.85	Concession	3.40	0.00	3.40
	Basketball - 1 hr, single hoop practice (3 courts min)			
32.50	Standard	35.50	0.00	35.50
25.00	Status	27.30	0.00	27.30
16.50	Concession	18.00	0.00	18.00
	Table tennis - 1 hr per head			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
4.50	Standard	5.00	0.00	5.00
4.00	Status	4.50	0.00	4.50
2.40	Concession	2.90	0.00	2.90

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	Table tennis - 45 mins per head			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
3.80	Standard	4.20	0.00	4.20
3.00	Status	3.40	0.00	3.40
2.20	Concession	2.60	0.00	2.60
	Squash - 45 minutes per head (Woking Leisure Centre only)			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
4.90	Standard	5.40	0.00	5.40
4.00	Status	4.50	0.00	4.50
2.50	Concession	3.00	0.00	3.00
	Woking Squash Club night (Woking Leisure Centre only)			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
5.75	Standard	6.30	0.00	6.30
4.50	Status	5.05	0.00	5.05
2.50	Concession	3.05	0.00	3.05
	<u>Other activities and Sundry income</u>			
2.20	Spectator	2.40	0.00	2.40
4.50	Shower	5.00	0.00	5.00

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	<u>Sports Courses</u> (Key Card required to access courses)			
6.00	Special needs badminton - Standard	6.60	0.00	6.60
5.70	Special needs badminton - Status	6.30	0.00	6.30
3.25	Special needs badminton - Concession	3.60	0.00	3.60
6.30	Tramps - 1 hr 6-15 years - Status	6.90	0.00	6.90
3.20	Tramps - 1 hr 6-15 years - Concession	3.80	0.00	3.80
4.40	Mini tramps 30 min 3-6 years - Status	4.80	0.00	4.80
2.50	Mini tramps 30 min 3-6 years - Concession	2.90	0.00	2.90
	<u>Birthday Parties</u>			
225.00	Trampolining Party - up to 18 children	245.50	0.00	245.50
275.00	Trampolining Party - additional child 7-30 (per child)	300.00	0.00	300.00
275.00	Trampolining joint Party (2 birthday children) max of 30 children	300.00	0.00	300.00
175.00	Football, Basketball, Netball, Traditional party games	191.00	0.00	191.00
185.00	Tumbling Tots (3-5 years) Structured (replaces Tum Tigers)	191.00	0.00	191.00
180.00	Tumbling Tinies (1-3 years) un structured (replaces Soft Play)	191.00	0.00	191.00
180.00	Mixed Games Party (non traditional games inc Dodgeball)	191.00	0.00	191.00
180.00	Playstore toddlers Party (age 3-4, up to max of 30 children)	196.50	0.00	196.50
180.00	Playstore Adventure Party (shared) for age 5-12 year olds	196.50	0.00	196.50
230.00	Playstore Adventure Party (exclusive) for age 5-12 year olds	250.00	0.00	250.00
	<u>Facility Charge per hour</u>			
200.00	Main Hall (full) - Level 1: Commercial Trader	217.00	0.00	217.00
175.00	Main Hall (full) - Level 2: Commercial Sport	193.00	0.00	193.00
142.00	Main Hall (full) - Level 3: Standard Leisure	155.00	0.00	155.00
100.00	Main Hall (full) - Level 4: Community Leisure	109.00	0.00	109.00

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	<u>Facility Charge per hour (cont.)</u>			
100.00	Main Hall (half) - Level 1: Commercial Trader	109.00	0.00	109.00
90.00	Main Hall (half) - Level 2: Commercial Sport	99.00	0.00	99.00
75.00	Main Hall (half) - Level 3: Standard Leisure	81.80	0.00	81.80
49.00	Main Hall (half) - Level 4: Community Leisure	53.50	0.00	53.50
55.00	WLC Studio 3 (First floor) - Level 1: Commercial Trader	60.00	0.00	60.00
45.00	WLC Studio 3 (First floor) - Level 2: Commercial Sport	49.00	0.00	49.00
35.00	WLC Studio 3 (First floor) - Level 3: Standard Leisure	39.00	0.00	39.00
27.50	WLC Studio 3 (First floor) - Level 4: Community Leisure	30.00	0.00	30.00
80.00	WLC Studio 1 or 2 (Second floor) / HVLC Studios - Level 1: Commercial Trader	87.20	0.00	87.20
65.00	WLC Studio 1 or 2 (second floor) / HVLC Studios - Level 2: Commercial Sport	75.00	0.00	75.00
55.00	WLC Studio 1 or 2 (Second floor) / HVLC Studios - Level 3: Standard Leisure	60.00	0.00	60.00
38.00	WLC Studio 1 or 2 (Second floor) / HVLC Studios - Level 4: Community Leisure	41.50	0.00	41.50
85.00	WLC Wurlitzer Hall - Level 1: Commercial Trader	93.00	0.00	93.00
70.00	WLC Wurlitzer Hall - Level 2: Commercial Sport	76.50	0.00	76.50
55.00	WLC Wurlitzer Hall - Level 3: Standard Leisure	60.00	0.00	60.00
40.50	WLC Wurlitzer Hall - Level 4: Community Leisure	44.20	0.00	44.20
26.00	Badminton - Level 1: Commercial Trader	28.30	0.00	28.30
23.00	Badminton - Level 2: Commercial Sport	25.00	0.00	25.00
18.00	Badminton - Level 3: Standard Leisure	20.00	0.00	20.00
13.50	Badminton - Level 4: Community Leisure	14.00	0.00	14.00

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	Facility Charge per hour (cont.)			
15.00	WLC Squash - Level 1: Commercial Trader	16.40	0.00	16.40
13.00	WLC Squash - Level 2: Commercial Sport	14.20	0.00	14.20
10.00	WLC Squash - Level 3: Standard Leisure	10.90	0.00	10.90
8.00	WLC Squash - Level 4: Community Leisure	8.70	0.00	8.70
95.00	3G 7 a side - Level 1: Commercial Trader	103.50	0.00	103.50
78.00	3G 7 a side - Level 2: Commercial Sport	85.00	0.00	85.00
65.00	3G 7 a side - Level 3: Standard Leisure	71.00	0.00	71.00
50.00	3G 7 a side - Level 4: Community Leisure	54.50	0.00	54.50
38.00	3G 7 a side - Level 5: Off Peak / Education Use	41.40	0.00	41.40
300.00	WLC Playstore - Level 1: Commercial Trader	327.00	0.00	327.00
260.00	WLC Playstore - Level 2: Commercial Sport	283.50	0.00	283.50
230.00	WLC Playstore - Level 3: Standard Leisure (exclusive use)	250.70	0.00	250.70
160.00	WLC Playstore - Level 4: Community Leisure	174.40	0.00	174.40
45.00	New meeting room - Level 1: Commercial Trader	49.00	0.00	49.00
40.00	New meeting room - Level 2: Commercial Sport	43.60	0.00	43.60
30.00	New meeting room - Level 3: Standard Leisure	32.70	0.00	32.70
25.00	New meeting room - Level 4: Community Leisure	27.20	0.00	27.20
70.50	WLC Spin Studio - Level 1: Commercial Trader	70.50	0.00	70.50
59.00	WLC Spin Studio - Level 2: Commercial Sport	59.00	0.00	59.00
48.00	WLC Spin Studio - Level 3: Standard Leisure	48.00	0.00	48.00
35.50	WLC Spin Studio - Level 4: Community Leisure	35.50	0.00	35.50
	<i>Note, this is a room equipped with bikes</i>			

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	<u>Equipment Hire</u>			
5.00	Hire Equipment - Standard	5.00	0.00	5.00
3.00	Hire Equipment - Status	3.00	0.00	3.00
2.50	Hire Equipment - Concession	2.50	0.00	2.50
10.00	Deposit (returnable)	10.00	0.00	10.00
	<u>Athletics</u>			
75.00	Events - per hour (minimum charge 4 hours)	81.80	0.00	81.80
75.00	Events - each additional hour	81.80	0.00	81.80
26.00	Events - Floodlights - per hour	28.40	0.00	28.40
50.00	Training - per hour (minimum charge 1 hours)	54.40	0.00	54.40
26.00	Training - Floodlights per hour	28.40	0.00	28.40
37.50	Community Leisure Rate - per hour	54.40	0.00	54.40
37.50	Key Card Casual Rate - per hour	41.00	0.00	41.00
	<u>Events</u>			
28.00	Additional staff - Recreation staff per hour (no NPLQ)	30.00	0.00	30.00
46.00	Additional staff - Coach/instructor per hour	50.00	0.00	50.00

NOTES

Standard = Full Rate

Status = Pre-school, Individuals in Full-Time Education (including on government training schemes), people with disabilities, and people 60 and over

Concession = Woking Residents in receipt of: Income Support, Job Seekers Allowance (income based), Employment Support Allowance (income related), Guaranteed Pensions Credit, Working Tax Credit and Child Tax Credit (where household income is £17,005 (2022-23 value) or less) and Universal Credit (income related).

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	HOE VALLEY - OUTDOOR / SCHOOL USE			
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	ATHLETICS TRACK (Public & School Access)			
75.00	Events - per hour (minimum charge 4 hours)	81.80	0.00	81.80
75.00	Events - each additional hour	81.80	0.00	81.80
26.00	Events - Floodlights - per hour	28.40	0.00	28.40
50.00	Training - per hour (minimum charge 1 hours)	54.40	0.00	54.40
26.00	Training - Floodlights per hour	28.40	0.00	28.40
n/a	3G Pitches (Public Use) - see Leisure Centres Schedule	n/a	n/a	n/a
n/a	Football / Grass Pitches (Public Use) - see Outdoor Sports Schedule	n/a	n/a	n/a
	HOE VALLEY SCHOOL / ACADEMY USE			
	Main Sports Hall			
n/a	Academy Core Time (& Enrichment) - Service Charge paid instead of Hire Rate	n/a	n/a	n/a
	<u>Academy Use : Non-Core Time</u>			
3.30	Court per head / per hour (Status 16-18yrs)	3.60	0.00	3.60
1.70	Court per head / per hour (Concession Under 16yrs)	1.85	0.00	1.85
47.00	Entire Hall per hour	54.50	0.00	54.50
	Changing Rooms 1 & 2 (Indoor) - per session			
n/a	Academy Core Time (& Enrichment) - Service Charge paid instead of Hire Rate	n/a	n/a	n/a
15.00	Academy Use : Non-Core Time	17.50	0.00	17.50
	Changing Rooms 3 to 8 - per session			
11.00	Academy Core Time (& Enrichment)	14.00	0.00	14.00
13.75	Academy Use : Non-Core Time	16.00	0.00	16.00

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	HOE VALLEY - OUTDOOR / SCHOOL USE			
	All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	3G Pitches - per hour			
26.00	Per court - Academy Core Time (& Enrichment)	32.00	0.00	32.00
38.00	Per court - Academy Non Core Time	42.00	0.00	42.00
31.00	Per court with Floodlights - Academy Core Time (& Enrichment)	37.00	0.00	37.00
43.00	Per court with Floodlights - Academy Non Core Time	48.00	0.00	48.00
	Fitness Gym - per hour / per session			
	<u>Academy Core Time & Enrichment</u>			
18.50	Induction	20.00	0.00	20.00
6.00	Status (16-18 yrs)	7.70	0.00	7.70
3.50	Concession (Under 16)	5.40	0.00	5.40
	<u>Academy Non Core Time</u>			
33.00	Induction	36.00	0.00	36.00
6.00	Status (16-18 yrs)	7.70	0.00	7.70
3.50	Concession (Under 16)	5.40	0.00	5.40
	Studios - per hour			
31.00	Academy Core Time & Enrichment	35.00	0.00	35.00
38.00	Academy Non Core Time	41.50	0.00	41.50
	Outdoor Use of Pitches - General Activity			
n/a	Academy Core Time (& Enrichment) - Service Charge paid instead of Hire Rate	n/a	n/a	n/a
	Academy Use : Non-Core Time - see Notes below		To be confirmed	

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	HOE VALLEY - OUTDOOR / SCHOOL USE			
	All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	Grass Pitches			
	<u>Academy Core Time & Enrichment</u>			
29.75	Full Size - Match	29.75	0.00	29.75
20.00	Full Size - Training	22.00	0.00	22.00
36.00	Additional Line markings (subject to specific requirements)	40.00	0.00	40.00
	<u>Academy Non Core Time</u>			
40.00	Full Size - Match	44.00	0.00	44.00
31.50	Full Size - Training	35.00	0.00	35.00
36.00	Additional Line markings (subject to specific requirements)	40.00	0.00	40.00

NOTES

Public Rates will operate: 1 April - 31 March

Academy: above scheduled rates will apply for each Academic year (ie: the 2023/24 rates will be applied from 1 Sept 2023 and run to 31 August 2024). The Rates then agreed for 2024/25 financial year will come into effect at the start of the Academic Year 2024 etc).

The Academy will set the Public Hire Rates to be charged by the Leisure Operator for the Use of the School MUGA's. The Academy is yet to set the rates.

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	POOL IN THE PARK All income generated will be returned to the Council via the Management Fee arrangements.			
	Casual Swimming <i>Carers attending swimming with the person/people they care for gain access to the pools free of charge.</i>			
	Casual Swim (All pools) Off Peak			
5.25	Standard	5.80	0.00	5.80
4.20	Status	4.75	0.00	4.75
2.65	Concession	3.20	0.00	3.20
1.40	Pre-school under 4	1.60	0.00	1.60
	Casual Swim (All pools) Peak			
6.30	Standard	6.90	0.00	6.90
5.00	Status	5.60	0.00	5.60
3.20	Concession	3.80	0.00	3.80
1.40	Pre-school under 4	1.60	0.00	1.60
	Water based fitness sessions			
0.00	Memberships (DD/Annual)	0.00	0.00	0.00
8.00	Standard	8.80	0.00	8.80
6.00	Status	6.80	0.00	6.80
4.00	Concession	4.80	0.00	4.80

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	POOL IN THE PARK All income generated will be returned to the Council via the Management Fee arrangements.			
	<u>Contract Bookings per hour</u>			
	Main Pool			
230.00	Level 1: Commercial Hire	250.70	0.00	250.70
200.00	Level 2: Commercial Sport	218.00	0.00	218.00
160.00	Level 3: Standard Leisure	174.40	0.00	174.40
120.00	Level 4: Community Leisure	131.00	0.00	131.00
	Main Pool Lane Hire			
62.00	Lane Hire - Level 1: Commercial Hire	67.60	0.00	67.60
52.00	Lane Hire - Level 2: Commercial Sport	56.70	0.00	56.70
42.00	Lane Hire - Level 3: Standard Leisure	45.80	0.00	45.80
32.00	Lane Hire - Level 4: Community Leisure	34.90	0.00	34.90
	Teaching Pool			
125.00	Level 1: Commercial Hire	136.30	0.00	136.30
105.00	Level 2: Commercial Sport	114.50	0.00	114.50
85.00	Level 3: Standard Leisure	92.70	0.00	92.70
65.00	Level 4: Community Leisure	70.90	0.00	70.90
	Leisure Lagoon			
470.00	Level 1: Commercial Hire	512.30	0.00	512.30
390.00	Level 2: Commercial Sport	425.10	0.00	425.10
220.00	Level 3: Standard Leisure	348.80	0.00	348.80
260.00	Level 4: Community Leisure	284.00	0.00	284.00

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	POOL IN THE PARK All income generated will be returned to the Council via the Management Fee arrangements.			
	<u>Contract Bookings per hour (cont.)</u>			
	Leisure Lagoon Teaching Space			
175.00	Teaching Space - Level 1: Commercial Hire	180.00	0.00	180.00
150.00	Teaching Space - Level 2: Commercial Sport	155.00	0.00	155.00
120.00	Teaching Space - Level 3: Standard Leisure	125.00	0.00	125.00
90.00	Teaching Space - Level 4: Community Leisure	95.00	0.00	95.00
	Meeting Room (per hour)			
45.00	Level 1: Commercial Hire	49.10	0.00	49.10
40.00	Level 2: Commercial Sport	43.60	0.00	43.60
30.00	Level 3: Standard Leisure	32.70	0.00	32.70
25.00	Level 4: Community Leisure	28.50	0.00	28.50
30.00	Lifeguards - cost p/head (Leisure Lagoon - min 3, max 5 for features) <i>Note: Rates for educational subject to negotiation</i>	32.70	0.00	32.70
	<u>Equipment Hire</u>			
26.00	Hire of play equipment	49.50	0.00	49.50
24.00	Hire of P A per event	49.50	0.00	49.50
17.50	Hire of anti-splash lane ropes per event	28.50	0.00	28.50
48.00	Hire of Gala equipment	52.50	0.00	52.50

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	POOL IN THE PARK All income generated will be returned to the Council via the Management Fee arrangements.			
Membership Only	<u>Key Swim School - Pay as you go</u> Swimming Tuition Standard - 30 minutes Status - 30 minutes Concession - 30 minutes Standard - 45 minutes Status - 45 minutes Concession - 45 minutes <i>Note: For Key Swim School DD/Annual - see Membership section</i>	Moved to Membership only		
	<u>Private swimming lessons</u> Single lessons			
	26.00 Standard	28.40	0.00	28.40
	24.00 Status	26.20	0.00	26.20
	17.50 Concession	19.70	0.00	19.70
	<u>Block booking of 5 lessons</u>			
	115.00 Standard	125.50	0.00	125.50
	140.00 Status	115.20	0.00	115.20
	75.00 Concession	85.50	0.00	85.50
	<u>Teacher courses</u>			
	250.00 NPLQ - lifeguard course	272.50	0.00	272.50
	140.00 NRASTC - swim teacher lifesaving course	152.60	0.00	152.60
105.00 NRASTC - renewal	114.50	0.00	114.50	
2.40 Education swim admission	2.70	0.00	2.70	

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	POOL IN THE PARK All income generated will be returned to the Council via the Management Fee arrangements.			
	<u>Other Income</u>			
	Birthday Parties			
165.00	Mini Splash - Teaching Pool un-structured play	180.00	0.00	180.00
180.00	Water Games - Teaching Pool structured games	196.50	0.00	196.50
210.00	Leisure Lagoon - Shared	230.00	0.00	230.00
395.00	Leisure Lagoon - Exclusive	425.00	0.00	425.00
2.20	Spectator Fee - Standard, Status, Concession	2.50	0.00	2.50

NOTES

Standard = Full Rate

Status = Pre-school, Individuals in Full-Time Education (including on government training schemes), people with disabilities, and people 60 and over

Concession = Working Residents in receipt of: Income Support, Job Seekers Allowance (income based), Employment Support Allowance (income related), Guaranteed Pensions Credit, Working Tax Credit and Child Tax Credit (where household income is £17,005 (2022-23 value) or less) and Universal Credit (income related).

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	LEISURE CENTRES AND POOL IN THE PARK - MEMBERSHIPS			
	ALL Memberships are 'Core' Charges - WBC to set fee after consultation with Leisure Operator. Estimated Yield - activity (with exception of basic Key Card) is within Leisure Contract so income will be received via Management Fee.			
	<u>Key Card</u>			
8.50	Standard	8.50	0.00	8.50
8.50	Status	8.50	0.00	8.50
5.80	Concession	5.80	0.00	5.80
6.00	Replacement Key Card - all categories	6.00	0.00	6.00
	<i>NOTE : Looked After Children (under the age of 19 yrs) will be provided free of charge with a Key Card offering discount 'status' rates, as well as a free gym induction (if over 13 yrs) and an Aqua Swim Consultation (if over 8 yrs).</i>			
	<u>Connected Membership - (Core for min Year 1 period)</u>			
	Annual membership (12 months for the price of 10 months)			
638.00	Single - Standard	640.00	0.00	640.00
1,265.00	Joint	1,200.00	0.00	1,200.00
	<u>Direct Debit</u>			
636.00	Single - Standard - Direct Debit (£64.00 per month)	768.00	0.00	768.00
1,380.00	Joint (£120 per month)	1,440.00	0.00	1,440.00
	<u>Key Aqua Plus Memberships</u>			
	Annual membership (12 months for price of 10 months)			
374.00	Single Standard	370.00	0.00	370.00
264.00	Single Status/Concession	250.00	0.00	250.00
660.00	Joint	640.00	0.00	640.00
	<u>Direct Debit membership</u>			
408.00	Single Standard - Direct Debit (£37.00 per month)	444.00	0.00	444.00
276.00	Single Status/Concession - Direct Debit (£25.00 per month)	300.00	0.00	300.00
780.00	Joint Direct Debit (£64.00 per month)	768.00	0.00	768.00

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	LEISURE CENTRES AND POOL IN THE PARK - MEMBERSHIPS ALL Memberships are 'Core' Charges - WBC to set fee after consultation with Leisure Operator. Estimated Yield - activity (with exception of basic Key Card) is within Leisure Contract so income will be received via Management Fee.			
	<u>Key Fitness Memberships</u>			
	Annual membership (12 months for price of 11 months)			
528.00	Single Standard	520.00	0.00	520.00
385.00	Single Status / Concession	380.00	0.00	380.00
990.00	Joint <i>Additional child £25 per month</i>	970.00	0.00	970.00
	Direct Debit membership			
576.00	Single - Standard (£52 per month)	624.00	0.00	624.00
405.00	Single - Status / Concession (£38 per month)	456.00	0.00	456.00
1,056.00	Joint (£97 per month)	1,164.00	0.00	1,164.00
3.15	Member surcharge - status and concession at peak mon-fri 6-9pm	3.50	0.00	3.50
	<u>Key Corporate Membership</u>			
541.20	Connected - Annual (12 months for 10) per head <i>(Minimum of 10 members joining at one time)</i>	550.00	0.00	550.00
590.40	Connected - Direct Debit Membership - £55 per month <i>(Minimum of 10 members joining at one time)</i>	660.00	0.00	660.00
451.00	Key Fitness - Annual (12 months for 10) p/head <i>(Minimum of 4 members joining at one time)</i>	500.00	0.00	500.00
492.00	Key Fitness Direct Debit Membership - £50.00 per month <i>(Minimum of 4 members joining at one time)</i>	600.00	0.00	600.00
180.00	Key Fitness WBC/Freedom Staff Membership Direct Debit (£15 per month)	180.00	0.00	180.00
	<u>Junior membership (Key 2-16 years)</u>			
	Annual (12 months for 11)			
260.00	Single Status	260.00	0.00	260.00
200.00	Single Concession	200.00	0.00	200.00

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	LEISURE CENTRES AND POOL IN THE PARK - MEMBERSHIPS ALL Memberships are 'Core' Charges - WBC to set fee after consultation with Leisure Operator. Estimated Yield - activity (with exception of basic Key Card) is within Leisure Contract so income will be received via Management Fee.			
	<u>Junior membership (Key 2-16 years) (cont.)</u>			
	Direct Debit			
300.00	Single - Status (£26 per month)	312.00	0.00	312.00
219.00	Single - Concession (£20 per month)	240.00	0.00	240.00
	<u>Key Swim School - tuition (includes free access to public swimming sessions)</u>			
	Annual membership (50 weeks for 44 week price)			
378.00	Standard - 30 mins	412.00	0.00	412.00
334.00	Status - 30 mins	264.00	0.00	264.00
211.00	Concession - 30 mins	230.00	0.00	230.00
558.00	Standard - 45 mins	608.20	0.00	608.20
492.00	Status - 45 mins	536.30	0.00	536.30
308.00	Concession - 45 mins	335.80	0.00	335.80
	Direct Debit membership			
412.80	Standard - 30 mins	450.00	0.00	450.00
364.80	Status - 30 mins	396.00	0.00	396.00
230.40	Concession - 30 mins	252.00	0.00	252.00
609.60	Standard - 45 mins	664.80	0.00	664.80
537.60	Status - 45 mins	585.60	0.00	585.60
336.00	Concession - 45 mins	366.00	0.00	366.00

NOTES

Standard = Full Rate

Status = Pre-school, Individuals in Full-Time Education (including on government training schemes), people with disabilities, and people 60 and over

Concession = Woking Residents in receipt of: Income Support, Job Seekers Allowance (income based), Employment Support Allowance (income related), Guaranteed Pensions Credit, Working Tax Credit and Child Tax Credit (where household income is £17,005 (2022-23 value) or less) and Universal Credit (income related).

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	CHARGE 2023/24		
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	HOLIDAY & SUMMER CAMPS LEISURE CENTRE and POOL IN THE PARK (All Charges are Non-Core)			
	<u>CORE DAY</u> (9.00 a.m. to 3.30 p.m.)			
34.00	Standard	37.00	0.00	37.00
27.00	Key Status	30.00	0.00	30.00
17.00	Key Concession	20.00	0.00	20.00
	<i>Note: A 'weekly discount' on the core day price only (of 5 days for the price of 4 1/2) is available where an individual books 5 days in one week (as opposed to 5 single days)</i>			
	<u>EARLY BIRD</u> (One hour prior to 'core day' start time)			
4.35	Standard	4.80	0.00	4.80
4.35	Key Status	4.80	0.00	4.80
4.35	Key Concession	4.80	0.00	4.80
	<u>CHILL OUT</u> (3.30 pm to 6.00 pm.)			
7.75	Standard	8.50	0.00	8.50
7.75	Key Status	8.50	0.00	8.50
7.75	Key Concession	8.50	0.00	8.50
5.50	Late pick up charge (per 15 minutes - up to maximum of £50)	6.00	0.00	6.00
<i>The Leisure Centre & Pool In The Park prices for the 'core day' are higher than the remote/alternative site provision, which reflects the wider sports offer at the Leisure Centre & Pool In The Park, including access to swimming.</i>				

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	THE VYNE					
	<u>Salon</u>					
38.00	Daily Rate (per practitioner)	87	38.00	0.00	38.00	3,306
21.00	Half Day (per practitioner)	0	0.00	0.00	0.00	0
8.00	Additional Hour (per practitioner)	0	0.00	0.00	0.00	0
	<u>Rose Room</u>					
22.00	Standard hourly charge	550	23.00	0.00	23.00	12,650
	<u>Orchard Room</u>					
20.00	Standard hourly charge	400	21.00	0.00	21.00	8,400
	<u>Well Being Centre</u>					
10,000.00	Leased at annual rate	0	0.00	0.00	0.00	0
	<u>Lloyd Room</u>					
10.00	Standard hourly charge	250	11.00	0.00	11.00	2,750
	<i>Non profit making organisations are offered a discretionary 20% discount on the standard rates above Commercial organisations are charged 50% on top of these standard rates</i>					

Note: Additional keyholders required for facilitating hirings equate to approx £80 p/month = £960 pa - to be offset against increased yield.

The Vyne total yield 2023/24

27,106

The Vyne total yield 2022/23

38,950

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	ST. MARY'S					
	<u>Salon</u>					
38.00	Daily Rate (per practitioner)	0	38.00	0.00	38.00	0
22.00	Half Day (per practitioner)	160	22.00	0.00	22.00	3,520
8.00	Additional Hour (per practitioner)	0	8.00	0.00	8.00	0
	<u>Health Rooms</u>					
38.00	Daily Rate (per practitioner)	0	38.00	0.00	38.00	0
22.00	Half Day (per practitioner)	60	22.00	0.00	22.00	1,320
8.00	Additional Hour (per practitioner)	0	8.00	0.00	8.00	0
	<u>Inkwell Room</u>					
19.00	Standard hourly charge	197	19.00	0.00	19.00	3,743
	<u>Main Hall Only</u>					
23.00	Standard hourly charge	0	23.00	0.00	23.00	0
	<u>Graduate Lounge</u>					
21.00	Standard hourly charge	1,000	23.00	0.00	23.00	23,000
<i>Non profit making organisations are offered a discretionary 20% discount on the standard rates above Commercial organisations are charged 50% on top of these standard rates</i>						

St Mary's total yield 2023/24
St Mary's total yield 2022/23

31,583
29,583

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MOORCROFT					
	<u>Salon</u>					
38.00	Daily Rate (per practitioner)	0	0.00	0.00	0.00	0
22.00	Half Day (per practitioner)	0	0.00	0.00	0.00	0
8.00	Additional Hour (per practitioner)	0	0.00	0.00	0.00	0
	<u>Health Rooms</u>					
38.00	Daily Rate (per practitioner)	0	38.00	0.00	38.00	0
22.00	Half Day (per practitioner)	60	22.00	0.00	22.00	1,320
8.00	Additional Hour (per practitioner)	0	8.00	0.00	8.00	0
	<u>Main Hall</u>					
21.00	Standard hourly charge	1,200	23.00	0.00	23.00	27,600
	<u>Lounges (1&2)</u>					
16.00	Standard hourly charge	300	16.00	0.00	16.00	4,800
	<u>Leased Offices</u>					
12,200.00	Annual charge	1	0.00	0.00	0.00	0
	<i>Non-profit making organisations are offered a discretionary 20% discount on the standard rates above Commercial organisations are charged 50% on top of these standard rates</i>					
	<u>Moorcroft Suite</u>					
14.50	Free rent to deliver Youth Hub project	0	0.00	0.00		0

Moorcroft total yield 2023/24

33,720

Moorcroft total yield 2022/23

56,217

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	PARKVIEW					
16.00	<u>Function Room</u> Standard hourly charge	250	13.33	2.67	16.00	3,333
14.00	<u>The Studio</u> Standard hourly charge	250	11.67	2.33	14.00	2,918
7,000.00	<u>Family Centre</u> Annual charge	0	0.00	0.00	0.00	0
25.00	<u>Hall</u> Standard hourly charge	500	20.83	4.17	25.00	10,415
3,000.00	<u>Salon</u> Annual charge	0	0.00	0.00	0.00	0
6,000.00	<u>Well Being 1</u> Annual charge	0	0.00	0.00	0.00	0
6,000.00	<u>Well Being 2</u> Annual charge	0	0.00	0.00	0.00	0

When more than one area is hired the second (cheaper) room is charged at half price

Non-profit making organisations are offered a discretionary 20% discount on the standard rates above

Commercial organisations are charged 50% on top of these standard rates

Parkview total yield 2023/24

16,666

Parkview total yield 2022/23

58,431

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	TUBS					
1,440.00	Assisted Bathing service at St Mary's	65	16.00	0.00	16.00	1,040
0.00	Non Assisted Bathing service at St Mary's	60	12.00	0.00	12.00	720

TUBS total yield 2023/24

1,760

TUBS total yield 2022/23

1,440

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	WITS					
	Interpreting Charges - cost per hour (minimum charge of 1 hour)					
	<u>Monday - Friday:</u>					
38.40	7.00-9.00	5	39.40	7.88	47.28	197
31.20	9.00-17.00	730	32.20	6.44	38.64	23,506
45.60	17.00-22.00	10	46.50	9.30	55.80	465
	<u>Weekends & Bank Holidays:</u>					
60.00	9.00-17.00	0	61.00	12.20	73.20	0
72.00	17.00-22.00	0	73.00	14.60	87.60	0
16.80	Travel time - cost per hour (minimum charge of 1 hour) <i>Plus cost of return bus/taxi/train fare, or car mileage at 50p per mile plus parking fees where applicable</i>	750	17.80	3.56	21.36	13,350
60.00	Legal Work - cost per hour (plus travel time & travel expenses)	0	61.00	12.20	73.20	0
12.00	Telephone interpreting - per 15 minutes	175	13.00	2.60	15.60	2,275
24.00	Voluntary Organisations or Registered Charities - cost per hour (plus travel time & travel expenses)	5	25.00	5.00	30.00	125
12.00	Admin fee - cost per booking	1,652	13.00	2.60	15.60	21,476

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	WITS					
	Cancellation fee					
48.00	Less than 24 hours' notice	0	49.00	9.80	58.80	0
24.00	24-48 hours' notice	20	25.00	5.00	30.00	500
	Translating Charges					
26.40	Per 100 words (minimum fee £20)	10	27.40	5.48	32.88	274
	Legal translations					
31.20	Per 100 words	0	32.20	6.44	38.64	0

WITS total yield 2023/24

62,168

WITS total yield 2022/23

68,614

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	HOUSING STANDARDS						
483.00	ENFORCEMENT Service of Housing Act Enforcement Notice (landlords / owners / occupiers)	6.00	531.30	0.00	531.30	3,188	22-23
-	Administration charge where the Council completes works in default of legal notices or takes emergency remedial action		20% of cost of works			0	2021
-	Interest payable on debts resulting from the completion of works in default of legal notices		Bank of England base rate plus 2%			0	2021
-	Late Payment Costs (where works are carried out in default of legal notices)		20% of charge			0	2021
	HOUSES IN MULTIPLE OCCUPATION LICENSING						
661.50	Licence application (valid for 3 years)	8.00	727.65	0.00	727.65	5,821	22-23
210.00	Licence application (Accredited landlord)	1.00	231.00	0.00	231.00	231	22-23
483.00	Licence renewal	16.00	531.00	0.00	531.00	8,496	22-23
210.00	Licence renewal (Accredited landlord)	1.00	231.00	0.00	231.00	231	22-23
210.00	Application from a non for profit organisation or charity	2.00	231.00	0.00	231.00	462	22-23
	SELECTIVE LICENSING						
200.00	Application for Licence - Stage One	0.00	200.00	0.00	200.00	0	n/a
100.00	Application for Licence - Stage One (Accredited Landlord)	0.00	100.00	0.00	100.00	0	n/a
100.00	Application for Licence - Stage One (Non profit/Charity)	0.00	100.00	0.00	100.00	0	n/a
360.00	Final Licence - Stage Two	0.00	360.00	0.00	360.00	0	
100.00	Final Licence - Stage Two (Accredited Landlord)	0.00	100.00	0.00	100.00	0	
100.00	Final Licence - Stage Two (Non profit/Charity)	0.00	100.00	0.00	100.00	0	n/a
420.00	Licence renewal	0.00	420.00	0.00	420.00	0	n/a
200.00	Licence renewal (Accredited landlord)	0.00	200.00	0.00	200.00	0	n/a
	MEES ENFORCEMENT						
2000.00	NEW Penalty Notice for failure to comply with Compliance Notice under the Energy Efficiency (Private Rented Property) Regulations	2	2,000.00	0.00	2,000.00	4,000	n/a

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	HOUSING STANDARDS						
	OTHER FEES						
31.50	Request for replacement copies of documents including letters, notices and licences	5.00	34.65	0.00	34.65	173	n/a
126.00	Request for a pre-application inspection under the HHSRS and/or inspection for a new HMO	2.00	138.60	0.00	138.60	277	n/a
50.00	Change of property owner, freeholder, mortgage or leaseholder details	2.00	55.00	0.00	55.00	110	n/a
50.00	Change in number of households/occupiers/room information	2.00	55.00	0.00	55.00	110	n/a
50.00	HMO or Selective Licence investigation. Not reported to the Council but found through officers investigations	3.00	55.00	0.00	55.00	165	n/a
NEW	NEW No access for arranged visit (provided at least 24 hours notice was given to the landlord / agent by the council)	3.00	80.00	0.00	55.00	240	n/a

Housing Standards total yield 2023/24

23,504

Housing Standards total yield 2022/23

41,436

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NO. OF GARAGES	NET CHARGE (£ - p)	V.A.T. (£ - p)	
13.63	Garage Rents Let to WBC tenants	279.00	13.63	0.00	13.63	197,744
20.10	Let Privately	176.00	17.75	3.55	21.30	162,448
	Void	0.00	13.63	0.00	21.30	0

Garages rent total yield 2023/24
Garages rent total yield 2022/23

360,192
335,669

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	Independent Support Services					
	Independent Support Services					
4.00	Monthly Visit Scheme (Weekly Charge) *	72.00	4.62	0.93	5.55	333
11.80	Weekly Visit Scheme (Weekly Charge) *	289.00	12.71	2.54	15.25	3,673
18.00	Pop In One Off Visits (per occasion)	20.00	20.83	4.17	25.00	417
	* (£0 if in receipt of Means Tested Benefit)					

Independent Support total yield 2023/24
Independent Support total yield 2022/23

4,423
1,125

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	HOMELINK					
15%	Building Works Fee Works costing more than £1,500 Works costing between £200 and £1,499 Works costing less than £200	Takeup of the service and the type of work required varies from year to year	15% of finished cost of works, excluding V.A.T.			} 134,000
35.00	Handyperson Labour Fee (material costs also charged) Hourly charge of £29.17 plus VAT for routine DIY type works		37.50	7.50	45.00	
50.00	Hourly charge of £41.67 plus VAT for electrical works		50.00	10.00	60.00	
40.00	Hourly charge of £33.33 plus VAT for skilled plumbing type works		41.67	8.33	50.00	
45.00	Hourly charge of £37.50 plus VAT for assisting voluntary organisations or corporate work		45.83	9.17	55.00	

Homelink total yield 2023/24

148,000

Homelink total yield 2022/23

148,000

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	CARELINE Tenure neutral service applicable for New Vision Homes tenants and private residents					
4.94	Weekly charge for full paying service users	845	5.95	0.00	5.95	261,443
4.20	Weekly charge for service users on income support or benefits	242	5.04	0.00	5.04	63,423
1.65	Additional roaming SIM card for residents with no landline (per	35	1.65	0.00	1.65	3,003
4.95	OwnFone Mobile Alarm	10	5.94	0.00	5.94	3,089

Careline total yield 2023/24

330,958

Careline total yield 2022/23

289,659

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£-p)	V.A.T (£-p)	TOTAL CHARGE (£-p)	
	COMMUNITY MEALS					
	Meals on Wheels					
0.00	Lunch hot or frozen Sat/Sunday	14,000	5.91	0.00	5.91	82,740
4.84	Lunch hot or frozen Monday to Friday	39,000	5.81	0.00	5.81	226,590
2.42	Tea	16,000	2.90	0.00	2.90	46,400
1.21	Breakfast	2,300	1.45	0.00	1.45	3,335
	Centre Meals					
6.60	Day Visitor meal	2,000	7.92	1.32	7.92	15,840
5.50	Extra Care tenant or Day centre via WCT provided as part of package of care - Non VAT)	10,000	6.60	0.00	6.60	66,000
5.50	Transported Centre Meals to external organisations eg lunch	20	6.60	1.10	6.60	132

Community Meals total yield 2023/24

441,037

Community Meals total yield 2022/23

397,993

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	BROCKHILL AND HALE END COURT					
	Salon/Health Room					
45.00	Daily Rate	0	50.00	0.00	50.00	0
25.00	Half Day	104	30.00	0.00	30.00	3,120
10.00	Additional Hour	2	15.00	0.00	15.00	30
	Hourly rates - Conservatory/Dining room					
	Full day	2	45.00	0.00	45.00	90
20.00	Half Day	10	30.00	0.00	30.00	300
	One off hour per hour	10	15.00	0.00	15.00	150
	Daily rates					
40.00	Guest room in Brockhill	25	41.67	8.33	50.00	1,042

Brockhill total yield 2023/24

4,732

Brockhill total yield 2022/23

4,850

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LAKEVIEW					
	<u>Ground Floor Hall (Hourly)</u>					
21.00	Monday - Friday up to 5pm	65	17.50	3.50	21.00	1,138
23.00	Monday - Friday 5pm-10pm	40	19.17	3.83	23.00	767
25.00	Saturday or Sunday - up to 5pm	20	20.83	4.17	25.00	417
28.00	Saturday 5pm-10pm	12	23.33	4.67	28.00	280
28.00	Sunday & Bank Holiday 5pm-9pm	12	23.33	4.67	28.00	280
	<u>1st Floor Hall (Hourly)</u>					
14.00	Monday - Friday up to 5pm	175	11.67	2.33	14.00	2,042
18.00	Monday - Friday 5pm-10pm	175	15.00	3.00	18.00	2,625
19.00	Saturday or Sunday - up to 5pm	175	15.83	3.17	19.00	2,770
21.00	Saturday 5pm-10pm	175	17.50	3.50	21.00	3,063
21.00	Sunday & Bank Holiday 5pm-9pm	0	17.50	3.50	21.00	0
	<u>1st Floor Meeting Room (Hourly)</u>					
9.00	Monday - Friday up to 5pm	10	7.50	1.50	9.00	75
10.00	Monday - Friday 5pm-10pm	10	8.33	1.67	10.00	83
11.00	Saturday or Sunday - up to 5pm	0	9.17	1.83	11.00	0
12.00	Saturday- 5pm-10pm	0	10.00	2.00	12.00	0
12.00	Sunday & Bank Holidays 5pm-9pm	0	10.00	2.00	12.00	0

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LAKEVIEW					
	Whole Centre (Hourly, unless stated otherwise)					
50.00	Monday - Friday up to 5pm	0	41.67	8.33	50.00	0
55.00	Monday - Friday 5pm-10pm	0	45.83	9.17	55.00	0
55.00	Saturday or Sunday - up to 5pm	0	45.83	9.17	55.00	0
60.00	Saturday- 5pm-10pm	0	50.00	10.00	60.00	0
60.00	Sunday & Bank Holidays 5pm-9pm	0	50.00	10.00	60.00	0
500.00	Day (Saturday & Sunday 7am to 9pm/10pm inclusive)	0	416.67	83.33	500.00	0

**Looking to lease to a charity to run on WBC's behalf in
2022/23**

Non-profit making organisations are offered a discretionary 20% discount on the standard rates above

Commercial organisations are charged 50% on top of these standard rates

Planning Restrictions on Opening Hours: Monday-Saturday 7.00am-10.00pm Sundays & Bank Hoildays:7.00am-9.00pm

Lakeview Community Action Group - receive 50% discount on Hire Rates

Lakeview total yield 2023/24

13,540

Lakeview total yield 2022/23

13,540

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	REFERENCES FOR LENDERS					
81.00	Reference	2	67.50	13.50	81.00	135

References for Lenders total yield 2023/24

135

References for Lenders total yield 2022/23

135

PLACE DIRECTORATE FEES AND CHARGES
SUMMARY OF ESTIMATED YIELDS 2023/24

	BUDGET 2022/23	BUDGET 2023/24
	£	£
<u>Place Making</u>		
Supplementary Planning Fees	53,438	82,284
Green Infrastructure	0	20,000
Building Control Fees (previously considered separately)	414,750	456,085
Property Services	0	900
<u>Environment Quality</u>		
Environmental Services		
Trade Waste	0	0
Household Waste	733,305	889,050
Special Refuse	35,000	33,063
Food Waste	2,270	2,270
WEEE	3,225	3,225
Textiles	1,725	1,725
Wheeled Bins	47,450	47,450
Prescribed Household Waste Schedule 2	0	0
Cesspool Emptying	0	0
C.C.T.V.	1,170	1,690
Parks and Open Spaces	2,950	7,160
Outdoor Sports	10,133	11,637
Multi-Use Games Areas (MUGAs)	0	0
	837,228	997,269
Licensing		
Personal Services	1,330	1,530
Motor Salvage	0	0
Animals	14,102	15,626
Water Course Consent	500	500
	15,932	17,656
Town Centre Management Agreement	8,628	9,462
Pest Control	21,942	25,752
Dog Control/Animal Welfare	1,520	4,275
Food Safety & Communicable Diseases	1,500	2,700
Environmental Health Administration	105	525
Private Water Supplies	0	0
Scrap Metal	236	914
Mobile Homes	581	716
Property Services	0	900
<u>Sustaining the Local Economy</u>		
Car Parks		
Parking Fees	6,393,301	5,745,893
Season Tickets	1,372,923	1,372,949
	7,766,224	7,118,842
Controlled Parking Zones - function transferring to SCC 1/4/23		
Parking Fees	434,100	0
Parking Vouchers	61,600	0
Residents Permits	176,400	0
	672,100	0
PLACE DIRECTORATE - TOTAL FEES AND CHARGES	9,794,184	8,738,279

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	SUPPLEMENTARY PLANNING FEES					
<p>Requests for up to 20 copies (A3 or A4 pages) of environmental information - no charge</p> <p>Requests for 21 copies or over to be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet</p> <p>Multiple requests for documents will be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet where the total number of sheets exceeds 20 copies</p> <p>(the exception to this are the LDD - see below)</p>	<p>Decision Notices</p> <p>Plans A1 / A3 / A4</p> <p>Letters of Representation</p> <p>TPO's (except exceptionally long TPO nos. 132, 423 & 426)</p> <p>TPO's 132, 423 & 426</p> <p>General Documents and Copying</p> <p>Section 106 (Copies) per side</p> <p>Specific Research</p> <p>Monitoring of legal agreements and planning benefits</p> <p>The Heritage of Woking (Historic Conservation Compendium 2001)</p> <p>Supplementary Planning Guidance (per publication)</p>	Minimal	<p>Requests for up to 20 copies (A3 or A4 pages) of environmental information - no charge</p> <p>Requests for 21 copies or over to be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet</p> <p>Multiple requests for documents will be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet where the total number of sheets exceeds 20 copies</p> <p>(the exception to this are the LDD - see below)</p>	Minimal		

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	SUPPLEMENTARY PLANNING FEES					
	Pre-application advice fees					
	Residential - written enquiry					
	various 20+ dwellings		----- advice provided by meeting only -----			-
1,500.00	10-19 dwellings	2	2,083.33	416.67	2,500.00	4,167
625.00	6-9 dwellings ((new charge - previously 3-9 dwellings)	10	1,250.00	250.00	1,500.00	12,500
300.00	1-5 dwellings (new charge - previously 1-2 dwellings)	20	833.33	166.67	1,000.00	16,667
	Replacement dwelling (new charge)	20	250.00	50.00	300.00	5,000
125.00	Householder	60	116.67	23.33	140.00	7,000
	Residential - meeting					
5,000.00	20+ dwellings (bespoke fee, assume £5,000 average)	2	4,166.67	833.33	5,000.00	8,333
2,000.00	10-19 dwellings	2	2,500.00	500.00	3,000.00	5,000
850.00	6-9 dwellings (new charge previously 3-9 dwellings)	6	1,666.67	333.33	2,000.00	10,000
350.00	Replacement dwelling and 1-5 dwellings- new charge previously 1-2 dwellings)		Advice provided in writing only - see above			-
	Non-residential - written enquiry					
	various 2,000+ sq m		----- advice provided by meeting only -----			-
1,500.00	1,000 - 2,000 sq m	2	2,083.33	416.67	2,500.00	4,167
625.00	600 - 999sq.m (new charge previously 200-999 sq m)	1	1,250.00	250.00	1,500.00	1,250
300.00	50 - 599 sq.m (new charge previously 50-200 sq m)	1	833.33	166.67	1,000.00	833
125.00	up to 50 sq m	6	116.67	23.33	140.00	700
	Non-residential - meeting					
5,000.00	2,000+ sq m (bespoke fee, assume £5,000 average)	0	4,166.67	833.33	5,000.00	0
2,000.00	1,000 - 2,000 sq m	2	2,500.00	500.00	3,000.00	5,000
850.00	600 - 999 sq.m (new charge previously 200-999 sq m)	1	1,666.67	333.33	2,000.00	1,667
350.00	0 - 599 sq.m (new charge previously 50-200 sq m)		Advice provided in writing only - see above			-

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	SUPPLEMENTARY PLANNING FEES					
20.00	Tree Strategy and Tree Management Policies	} Minimal				} Minimal
	Tree strategy document		20.00	0.00	20.00	
25.00	Tree management policies document		25.00	0.00	25.00	
	High hedges complaint fee					
500.00	Non concessionary charge		500.00	0.00	500.00	
250.00	Concessionary charge		250.00	0.00	250.00	
	Local Development Documents					
30.00	Development Management DPD		29.17	5.83	35.00	
30.00	Core Strategy		29.17	5.83	35.00	
20.00	Core Strategy Proposals Map		20.83	4.17	25.00	
5.00	Social and Communities Facilities Audit		6.25	1.25	7.50	
5.00	5 Year Housing Land Supply Position Statement		6.25	1.25	7.50	
20.00	Standard charge for all other evidence based documents <i>(Where documents are cheaper to print, or only a part of a document is requested, a lower charge may be applied)</i>		33.33	6.67	40.00	
17.00	Green Belt Boundary Review report		16.67	3.33	20.00	
90.00	Site Allocation DPD	79.17	15.83	95.00		
-	Draft Town Centre Masterplan SPD *NEW*	79.17	15.83	95.00		

Supplementary Planning Fees total yield 2023/24
Supplementary Planning Fees total yield 2022/23
Supplementary Planning Fees increase in total yield

82,284
53,438
54.0%

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24	
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)	
	GREEN INFRASTRUCTURE						
25.00	Climate Change Strategy Climate change strategy document	} Minimal	25.00	0.00	25.00	} Minimal	
10.00	Climate change summary document		10.00	0.00	10.00		
5.00	Single Use Plastics policy		5.00	0.00	5.00		
	Biodiversity and Green Infrastructure Strategy and Supporting Information - Natural Woking						
20.00	Natural Woking strategy document		20.00	0.00	20.00		
30.00	Natural Woking supporting information		30.00	0.00	30.00		
	Street Naming and Numbering Policy						
20.00	Street Naming and Numbering Policy		20.00	0.00	20.00		20,000
	Street Naming and Numbering Fees						
	<u>New buildings</u> (including conversions):						
	Flat rate + first plot	200.00	0.00	200.00			
	Plots 2-9 (e.g. £200 + £30 per further plot)	30.00	0.00	30.00			
	Plots 10-49 (e.g. £200 + £25 per further plot)	25.00	0.00	25.00			
	Plots 50+ (e.g. £200 + £20 per further plot)	20.00	0.00	20.00			
	New street (fee per new street)	300.00	0.00	300.00			
	Building name change/addition/removal (applies to all such requests)	70.00	0.00	70.00			
	Street name change (applies to all such requests)	450.00	0.00	450.00			

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	GREEN INFRASTRUCTURE					
	Street Naming and Numbering Fees (cont.)					
	Amendments after confirmation/ changes to builds (fee per plot, applies to all such requests)		20.00	0.00	20.00	
	Confirmation of addressing letter (fee charged per letter per application, except where already included in the above-mentioned fees)		35.00	0.00	35.00	
	Duplicate letter or address schedule (fee per schedule copy)		35.00	0.00	35.00	
	Other requests – for example, research:					
	Flat rate + first hour		60.00	0.00	60.00	
	Additional half hour (e.g. £60 + £20)		20.00	0.00	20.00	
	Other documents					
0.00	Size A4 1 to 20 pages		0.00	0.00		
0.10	Size A4 21+ pages (per page)		0.10	0.00	0.10	
0.00	Size A3 1 to 20 pages		0.00	0.00		
0.20	Size A3 21+ pages (per page)		0.20	0.00	0.20	
	Green Infrastructure total yield 2023/24					20,000
	Green Infrastructure total yield 2022/23					0

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24 *	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
Combined plan and inspection charge (average)	BUILDING CONTROL FEES					
263.37	Domestic Alterations Building Notice	81	289.71	57.94	347.65	23,466.44
241.39	Domestic Alterations - BN - Telephone	26	265.52	53.10	318.63	6,903.63
251.94	Domestic Alteration Full Plans	7	277.13	55.43	332.56	1,939.92
291.85	Domestic Alterations Regularisation	5	321.04	64.21	385.24	1,605.18
502.29	Domestic Extensions Building Notice	90	552.52	110.50	663.02	49,726.44
463.43	Domestic Extensions - BN - Telephone	60	509.77	101.95	509.77	30,586.26
547.98	Domestic Extensions Full Plans	112	602.78	120.56	723.34	67,511.38
547.38	Domestic Extensions Regularisation	4	602.12	120.42	722.54	2,408.48
1,046.80	New Dwellings Building Notice	4	1,151.48	Exempt	1,151.48	4,605.90
383.92	Domestic & New Dwellings Full Plans	79	422.31	84.46	506.78	33,362.86
681.39	Multiple Domestic Building Notice	28	749.53	149.91	899.43	20,986.73
752.78	Multiple Domestic - BN - Telephone	4	828.05	165.61	993.66	3,312.21
748.61	Multiple Full Plans	34	823.47	164.69	988.16	27,997.89
395.84	Other (Non-Domestic) Full Plans	8	435.42	87.08	522.51	3,483.37
970.50	All other non Domestic Full Plans	6	1,067.55	213.51	1,281.06	6,405.28
343.90	Partnership income from external borough	10	378.29	75.66	453.95	3,782.90
152,665.00	Individually quoted major projects	1	168,000.00	33,586.30	201,517.80	168,000.00
	<i>* Forecast activity based on previous years</i>					

Building Control Fees total yield 2023/24
Building Control Fees total yield 2022/23

456,085
414,750

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	ENVIRONMENTAL SERVICES					
n/a	TRADE WASTE		ANY INCOME IS RECEIVED DIRECTLY BY THE CONTRACTOR			
n/a	Eurobin (Emptied once a week for 52 weeks) per annum					
n/a	Trade Refuse Sacks - each					
n/a	Trade Refuse Sacks - 25 collected					
	PRESCRIBED HOUSEHOLD WASTE					
45.00	Garden Refuse Subscription - 1 bin/sack - charge per bin	17,757	50.00	0.00	50.00	887,850
30.00	Cancelled subscription renewed within 6 months (extra on top of subscription charge)	25	30.00	0.00	30.00	750
45.00	Replacement of wheeled bin container (damaged/lost/stolen/swap size)	10	45.00	0.00	45.00	450
0.00	Provide replacement reusable sacks (per sack)	5	0.00	0.00	0.00	0
30.00	Special Collection - 1st Item - non-concessionary charge	538	35.00	0.00	35.00	18,830
15.00	Special Collection - 1st Item - concessionary charge	230	17.50	0.00	17.50	4,025
10.00	Special Collection - additional Items - non-concessionary charge	560	15.00	0.00	15.00	8,400
5.00	Special Collection - additional Items - concessionary charge	241	7.50	0.00	7.50	1,808

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	ENVIRONMENTAL SERVICES					
	PRESCRIBED HOUSEHOLD WASTE (cont.)					
20.00	New Development - Provision set of indoor and outdoor caddies	20	20.00	0.00	20.00	400
17.00	New Development - indoor silver food waste caddy (inc. delivery)	10	17.00	0.00	17.00	170
2.00	New Development - additional silver food waste caddies	200	2.00	0.00	2.00	400
65.00	New Development - food 2 wheeled bin (inc. delivery)	20	65.00	0.00	65.00	1,300
215.00	New Development - WEEE cage (inc. delivery)	15	215.00	0.00	215.00	3,225
115.00	New Development - textile cage (Inc. delivery)	15	115.00	0.00	115.00	1,725
200.00	New Development - recycling signage	10	200.00	0.00	200.00	2,000
45.00	Replacement recycling 2 wheeled bin (resident misuse)	5	45.00	0.00	45.00	225
45.00	Replacement/swap/additional residual 2 Wheeled Bin - New - non-concessionary charge	100	45.00	0.00	45.00	4,500
22.50	Replacement/swap/additional residual 2 Wheeled Bin - New - concessionary charge	50	22.50	0.00	22.50	1,125
30.00	Replacement/swap residual 2 Wheeled Bin - Used	20	30.00	0.00	30.00	600
300.00	Replacement/swap residual 660 litre Wheeled Bin - New / Used	5	300.00	0.00	300.00	1,500
300.00	Recycling 660 litre Wheeled Bin for new development - New / Used	5	300.00	0.00	300.00	1,500
300.00	Replacement residual 1,100 litre Wheeled Bin - New / Used	60	300.00	0.00	300.00	18,000
300.00	Recycling 1,100 litre wheeled bin for new development - New / Used	60	300.00	0.00	300.00	18,000
10.00	Empty contaminated recycling/food 2 wheeled bin (collection only)	0	10.00	0.00	10.00	0
14.00	Empty contaminated recycling 4 wheeled bin (collection only)	0	14.00	0.00	14.00	0

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	ENVIRONMENTAL SERVICES					
	PRESCRIBED HOUSEHOLD WASTE (schedule 2)					
10.00	Empty residual 2 wheeled bin (schedule 2 collection only)	0	10.00	0.00	10.00	0
12.50	Empty residual 2 wheeled bin (schedule 2 property collection & disposal)	0	12.50	0.00	12.50	0
14.00	Empty residual 4 wheeled bin (schedule 2 collection only)	0	14.00	0.00	14.00	0
21.00	Empty residual 4 wheeled bin (schedule 2 property collection & disposal)	0	21.00	0.00	21.00	0
5.00	Empty recycling/food 2 wheeled bin (schedule 2 property)	0	5.00	0.00	5.00	0
8.00	Empty recycling 4 wheeled bin (schedule 2 property)	0	8.00	0.00	8.00	0
	CESSPOOL EMPTYING					
n/a	Cesspool Emptying - max 4,500 litres weak					
n/a	Cesspool Emptying - max 6,750 litres weak					
n/a	Cesspool Emptying - max 9,000 litres weak					
n/a	Cesspool Emptying - max 4,500 litres strong					
n/a	Cesspool Emptying - max 6,750 litres strong					
n/a	Cesspool Emptying - max 9,000 litres strong					
ANY INCOME IS RECEIVED DIRECTLY BY THE CONTRACTOR						

Environmental Services total yield 2023/24

976,783

Environmental Services total yield 2022/23

822,975

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	CCTV					
96.00	INVESTIGATION AND SUPPLY OF CCTV DATA first hour includes disc costs and delivery	16	88.00	17.60	105.60	1,690
96.00	per additional hour or part thereof	minimal	88.00	17.60	105.60	minimal

CCTV data total yield 2023/24
CCTV data total yield 2022/23

1,690
1,170

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	PARKS AND OPEN SPACES					
	PARKS & OPEN SPACES (per Day)					
			Activity excluded from Leisure Contract - WBC to set charge			
350.00	Above 3 acre sites - Level 1: Commercial		350.00	0.00	350.00	0
300.00	Above 3 acre sites - Level 2: Commercial Sport & Leisure	1	300.00	0.00	300.00	300
225.00	Above 3 acre sites - Level 3: Standard Leisure		225.00	0.00	225.00	0
125.00	Above 3 acre sites - Level 4: Community Sport & Leisure		125.00	0.00	125.00	0
200.00	Under 3 acre sites - Level 1: Commercial		200.00	0.00	200.00	0
175.00	Under 3 acre sites - Level 2: Commercial Sport & Leisure		175.00	0.00	175.00	0
125.00	Under 3 acre sites - Level 3: Standard Leisure		125.00	0.00	125.00	0
50.00	Under 3 acre sites - Level 4: Community Sport & Leisure Hourly charge based on appropriate rate / 8 hrs	3	50.00	0.00	50.00	150
	PRIVATE HIRE OF RECREATION GROUND / SPACES FOR COMMERICAL GAIN					
			Activity excluded from Leisure Contract - WBC to set charge			
30.00	Per month - based on 1 session per week	12	27.50	5.50	33.00	330
60.00	Per month - based on 2 sessions per week	26	55.00	11.00	66.00	1,430
90.00	Per month - based on 3 or more sessions per week	60	82.50	16.50	99.00	4,950
	Last year's yield was £125 but potential exists for small increase based on enquiries received					

Activity Income excluded from Leisure Contract:

Parks and Open Spaces total yield 2023/24

7,160

Parks and Open Spaces total yield 2022/23

2,950

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	OUTDOOR SPORTS <small>Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.</small>					
	FOOTBALL / HOCKEY / RUGBY PITCHES (per Match) Pitch Hire, including Pavilion with Showers					
87.00	Adult (includes £30.00 for pavilion use)	n/a	100.00	0.00		n/a
44.50	Junior (includes £13.50 for pavilion use)	n/a	51.00	0.00		n/a
34.00	Junior '7s' pitch (includes £10.50 for pavilion use)	n/a	39.00	0.00		n/a
30.00	Adult Training	n/a	34.50	0.00		n/a
15.00	Junior Training	n/a	17.00	0.00		n/a
37.00	Adult training (including pavilion hire £15.00)	n/a	40.00	0.00		n/a
26.00	Junior training (including pavilion hire £9.00)	n/a	28.00	0.00		n/a
120.00	Respect Line Charge (per season)	n/a	126.50	0.00		n/a
	FOOTBALL PITCHES					
12.00	Westfield Training Ground (weekly, excluding line marking)	minimal	0.00	0.00		minimal
n/a	Westfield Football Pitch					n/a
n/a	Loop Road Recreation Ground					n/a
			Activity excluded from Leisure Contract - WBC to set charge			
			Use of these pitches is subject to separate agreements outside the Fees and Charges process.			
	CRICKET (per Match) Pitch Hire, including Pavilion with Showers					
92.00	Adult (incl £30.00 for pavilion use)	n/a	100.30	0.00		n/a
47.00	Junior (incl £13.50 for pavilion use)	n/a	51.30	0.00		n/a

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	OUTDOOR SPORTS Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.					
	HIRE PAVILION ONLY (non-match use)					
33.00	minimum 2 hour booking	n/a	36.00	0.00		n/a
11.00	Per hour	n/a	12.00	0.00		n/a
70.00	Day Rate (5-10 hours)	n/a	76.30	0.00		n/a
50.00	Half-Day Rate (Up to 4 hours)	n/a	54.50	0.00		n/a
20.00	Key Deposit (returnable)	n/a	21.80	0.00		n/a
10.00	Pre school day charge per hour	n/a	10.90	0.00		n/a
	<i>Hire of pitches for tournaments will be on the basis of a single pavilion charge plus a charge for the number of pitches marked out.</i>					
Non core	MINIATURE GOLF (per Round)					
4.50	Standard	n/a	4.50	0.00		n/a
2.50	Status	n/a	2.50	0.00		n/a
1.50	Concession	n/a	1.50	0.00		n/a
5.00	Deposit (returnable)	n/a	5.00	0.00		n/a
	TENNIS (Individual Bookings per court - chargeable all year round)					
39.00	Woking Household Membership	100	45.00	0.00		4,500
8.00	Woking Park Courts Pay and Play	500	9.50	0.00		4,750
	TENNIS - Licence Agreements	Activity excluded from Leisure Contract - WBC to set charge				
1,100.00	Horsell Club (2 Court) (Based on 1.5ct value of £700 p/ct)	1	1,180.00	0.00		787
1,500.00	Woking Park (new agreement, increasing each year over 5 years)	1	1,600.00	0.00		1,600

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	<p align="center">OUTDOOR SPORTS</p> <p align="center">Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.</p>					
	<p>BOWLING GREENS</p> <p>99.00 Season Tickets Standard (public)</p> <p>7.50 Adult Session Tickets (per rink per hour)</p> <p>3.75 Key Status Card</p> <p>2.50 Key Concession Card</p>					
	<p>FISHING</p> <p><i>Excluded from Leisure Contract and managed by Goldsworth Park Angling Club, who keep the income to offset bailiff responsibilities. WBC retain the right to set charges in consultation with club.</i></p> <p><u>Goldsworth Park Lake</u></p> <p>52.00 Season Ticket - Adult</p> <p>26.00 Season Ticket - Adult - OAP / Disabled</p> <p>26.00 Season Ticket - Junior (12-18yrs)</p> <p>13.00 Season Ticket - Junior (12-18yrs Disabled)</p> <p>0.00 Season Ticket - Junior (Under 12yrs)</p> <p>48.00 Night Permit</p> <p><i>Season Ticket - Half price from 1st Oct to 31 Mar (excludes Night Permits)</i></p>	<p>Activity excluded from Leisure Contract - WBC to set charge</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p>	<p>0.00</p> <p>0.00</p> <p>0.00</p> <p>0.00</p> <p>52.00</p> <p>26.00</p> <p>26.00</p> <p>13.00</p> <p>0.00</p> <p>48.00</p>	<p>0.00</p> <p>0.00</p> <p>0.00</p> <p>0.00</p> <p>0.00</p> <p>0.00</p> <p>0.00</p>	<p>52.00</p> <p>26.00</p> <p>26.00</p> <p>13.00</p> <p>0.00</p> <p>48.00</p>	<p>Income retained by the Bowls Clubs</p> <p>Income retained by the Angling Club</p>

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	OUTDOOR SPORTS Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.					
	<u>Goldsworth Park Lake (cont.)</u>					
8.00	Day Ticket - Adult	n/a	8.00	0.00	8.00	Income retained by the Angling Club
4.00	Day Ticket - Adult Concession (OAP/Disabled)	n/a	4.00	0.00	4.00	
4.00	Day Ticket - Junior (12 to 18yrs)	n/a	4.00	0.00	4.00	
2.00	Day Ticket - Junior (12 to 18yrs Disabled)	n/a	2.00	0.00	2.00	
0.00	Day Ticket - Junior (Under 12yrs)	n/a	0.00	0.00	0.00	
	<i>Half price tickets for evening visitors will be available from 1st April to 30th September, from 6pm till dusk.</i>					
	<u>Brookwood Ponds</u>					
4.00	Day Ticket - Adult	n/a	4.00	0.00	4.00	
2.00	Day Ticket - Adult / (OAP/Disabled)	n/a	2.00	0.00	2.00	
2.00	Day Ticket - Junior (12 to 18 years)	n/a	2.00	0.00	2.00	
2.00	Day Ticket - Junior (12 to 18 years Disabled)	n/a	2.00	0.00	2.00	
0.00	Day Ticket - Junior under 12	n/a	0.00	0.00	0.00	

Activity Income excluded from Leisure Contract:

Outdoor Sports total yield 2023/24

11,637

Outdoor Sports total yield 2022/23

10,100

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	MULTI-USE GAMES AREAS (MUGA's) Charges per hour					
	SHEERWATER MUGA		Activity excluded from Leisure Contract - WBC to set charge			
15.00	Adults, juniors : with lights	minimal	15.00	0.00	15.00	minimal
10.00	Adults, juniors : without lights	minimal	10.00	0.00	10.00	minimal
	OMEGA ROAD / VYNE FIELD MUGA					
15.00	Adults & juniors with lights	minimal	15.00	0.00	15.00	minimal
10.00	Adults & juniors without lights	minimal	10.00	0.00	10.00	minimal

Charges are set for organised group use, but no yield forecast as facilities are usually "casually" hired.

MUGA total yield 2023/24

0

MUGA total yield 2022/23

0

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	LICENSING					
	PERSONAL SERVICES					
130.00	Skin Piercing Registration - operator	4	160.00	0.00	160.00	640
40.00	Tattoo Artist - Guest	4	40.00	0.00	40.00	160
295.00	Skin Piercing Registration - premises	2	325.00	0.00	325.00	650
15.00	Replacement Certificate	4	20.00	0.00	20.00	80
	MOTOR SALVAGE OPERATORS					
135.00	Initial Registration Fee (valid for 3 years)	0	135.00	0.00	135.00	n/a
135.00	Renewal Fee (valid for 3 years)	0	135.00	0.00	135.00	n/a
	ANIMAL LICENSING					
351.00	Dangerous Wild Animals *	0	351.00	0.00	351.00	0
296.00	Dog Breeder (new application) *	0	319.00	0.00	319.00	0
255.00	Dog breeder (renewal)	0	297.00	0.00	297.00	0
168.00	Dog Breeder (enforcement) *	0	175.00	0.00	175.00	0
296.00	Selling Animals as Pets Licence (new application) *	0	319.00	0.00	319.00	0
255.00	Selling Animals as Pets Licence (renewal)	10	297.00	0.00	297.00	2,970
168.00	Selling Animals as Pets Licence (enforcement) *	10	175.00	0.00	175.00	1,750
296.00	Animal Boarding Establishment (new application)	0	319.00	0.00	319.00	0
255.00	Animal Boarding Establishment (renewal)	18	297.00	0.00	297.00	5,346
168.00	Animal Boarding Establishment (enforcement)	18	175.00	0.00	175.00	3,150
234.00	Home Boarding for Dogs (new application)	0	254.00	0.00	254.00	0
214.00	Home Boarding for Dogs (renewal)	0	232.00	0.00	232.00	0
127.00	Home Boarding for Dogs (enforcement)	0	132.00	0.00	132.00	0
	* additional vet fees to be recovered where applicable					

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	LICENSING					
	ANIMAL LICENSING (cont.)					
336.00	Hiring Out Horses (new application - up to 10 horses) *	0	362.00	0.00	362.00	0
316.00	Hiring Out Horses (renewal - up to 10 horses) *	2	341.00	0.00	341.00	682
18.00	Each additional horse over a maximum of 10 = £18 per horse	7	20.00	0.00	20.00	140
188.00	Hiring Out Horses (enforcement) *	2	197.00	0.00	197.00	394
98.00	Hiring of Horses Annual Inspection	2	103.00	0.00	103.00	206
234.00	Day Care for Dogs (new application)	0	254.00	0.00	254.00	0
214.00	Day Care for Dogs (renewal)	0	232.00	0.00	232.00	0
127.00	Day Care for Dogs (enforcement)	0	132.00	0.00	132.00	0
296.00	Keeping / Training Animals for Exhibition (new application) *	2	319.00	0.00	319.00	638
255.00	Keeping / Training Animals for Exhibition (renewal)	0	297.00	0.00	297.00	0
168.00	Keeping / Training Animals for Exhibition (enforcement) *	2	175.00	0.00	175.00	350
129.00	Each additional licensable activity after greatest applicable tier is	0	135.25	0.00	135.25	0
151.00	Animal Licence Re-Rating Request *	0	159.00	0.00	159.00	0
213.00	Hiring of Horses Re-Rating Request *	0	223.00	0.00	223.00	0
151.00	Animal Advisory Visit	0	159.00	0.00	159.00	0
50.00	Licence Transfer / Variation	0	55.00	0.00	55.00	0
15.00	Copy of Licence or Licence Conditions	0	20.00	0.00	20.00	0
	* additional vet fees to be recovered where applicable					
	WATER COURSE CONSENT					
50.00	Application	10	50.00	0.00	50.00	500

Licensing total yield 2023/24

17,656

Licensing total yield 2022/23

15,932

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	LICENSING					
	TOWN CENTRE MANAGEMENT AGREEMENT					
73.00	Place building materials on the highway (Valid for 28 days)	1	73.00	0.00	73.00	73
73.00	Place building materials on the highway (Extention)	1	73.00	0.00	73.00	73
102.00	Place scaffolding/hoarding on the highway (Valid for 28 days)	5	104.00	0.00	104.00	520
104.00	Place scaffolding/hoarding on the highway (Extention)	5	104.00	0.00	104.00	520
145.00	Place a crane on the highway (No limit)	2	145.00	0.00	145.00	290
70.00	Skips placed on the highway (Maximum of two weeks)	2	70.00	0.00	70.00	140
95.00	Skips placed on the highway (Maximum of 28 days)	1	95.00	0.00	95.00	95
	Pavement Café annual fee - Setting out private furniture on the highway:					
0.00	- Under 3sqm (application must be submitted.)	5	0.00	0.00	0.00	0
104.00	- 3sqm - 10sqm	10	104.00	0.00	104.00	1,040
52.00	- Additional sqm	5	52.00	0.00	52.00	260
725.00 to	Traffic Regulations (Temporary notice (Emergency) section 14		725.00 to		725.00 to	
734.00	(3) and 5, Day notice section 14(2))	5	734.00	0.00	734.00	0
734.00	Traffic Regulations (Temporary traffic order, section 14(1))	4	734.00	0.00	734.00	2,936
719.00	Traffic Regulations (Recovery of administrative costs)	2	719.00	0.00	719.00	1,438
120.00	Bus stop suspensions (Per day, max charge £240)	0	120.00	0.00	120.00	0
181.00	Application to create a vehicle crossover / dropped kerb	0	181.00	0.00	181.00	0
75.00	Initial assessment of suitability for a crossover	0	75.00	0.00	75.00	0
342.00	Planting a tree on the highway	1	342.00	0.00	342.00	342
347.00	Damage to Council Property (administrative costs)	5	347.00	0.00	347.00	1,735

Licensing total yield 2023/24

9,462

Licensing total yield 2022/23

8,628

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	PEST CONTROL					
94.50	Disinfestation (domestic)*	25	82.50	16.50	99.00	2,063
58.50	Wasps nest destruction (domestic)*	90	58.33	11.67	70.00	5,250
10.00	Wasps - additional nest as same address (at same time)*		29.17	5.83	35.00	0
38.00	Mice*	75	54.17	10.83	65.00	4,063
38.00	Rats*	250	54.17	10.83	65.00	13,543
0.00	Squirrels (inside premises - domestic)	10	83.33	16.67	100.00	833
90.00	Squirrels (proofing advice visit only - domestic)	0	83.33	16.67	100.00	0
	* Half price treatments are provided for those on means tested benefits					

Pest Control total yield 2023/24

25,752

Pest Control total yield 2022/23

21,942

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	DOG CONTROL/ANIMAL WELFARE					
	STRAY DOGS - KENNELING					
40.00	Collection Fee - dog returned to owner before kennel	24	75.00	0.00	75.00	1,800
80.00	Delivery to kennel and £25 statutory fine (including first night)	15	140.00	0.00	140.00	2,100
20.00	Each additional night	15	25.00	0.00	25.00	375

Dog Control and Animal Welfare total yield 2023/24

4,275

Dog Control and Animal Welfare total yield 2022/23

1,680

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	FOOD SAFETY & COMMUNICABLE DISEASES					
51.00	Food Export Licence	0	65.00	0.00	65.00	0
150.00	Food Hygiene Re-visit Inspection Fee	12	225.00	0.00	225.00	2,700

Food Safety & Communicable Diseases total yield 2023/24

2,700

Food Safety & Communicable Diseases total yield 2022/23

1,500

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	ENVIRONMENTAL HEALTH ADMINISTRATION					
10.00	Copy of Food Register Entry	0	15.00	0.00	15.00	0
24.00	Copy of Authorisation of Specified Industrial Processes	0	30.00	0.00	30.00	0
12.00	Certified copy of entry in register of motor salvage operators	0	15.00	0.00	15.00	0
79.70	Environmental Health Search (per hour)	0	66.42	13.28	79.70	0
126.00	Contaminated Land Search (per hour)	5	105.00	21.00	126.00	525
350.00	Assisted Funeral Arrangement Fee (charge will only apply where funds are available within the estate)	5	350.00	0.00	350.00	1,750
175.00	Environmental Information Regulations (EIR) Search fee	5	175.00	0.00	175.00	875

Environmental Health total yield 2023/24

525

Environmental Health total yield 2022/23

105

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	PRIVATE WATER SUPPLIES					
500.00	Risk assessment (each assessment)	0	708.33	141.67	850.00	0
100.00	Sampling (each visit)	0	125.00	25.00	150.00	0
100.00	Investigation (each investigation)	0	125.00	25.00	150.00	0
100.00	Granting an authorisation (each authorisation)	0	125.00	25.00	150.00	0
	Analysing a sample –					
25.00	Taken under regulation 10	0	20.83	4.17	25.00	0
100.00	Taken during check monitoring	0	83.33	16.67	100.00	0
500.00	Taken during audit monitoring	0	416.67	83.33	500.00	0

Private Water Supplies total yield 2023/24

0

Private Water Supplies total yield 2022/23

0

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	SCRAP METAL					
	Scrap Metal Licences					
446.00	Site Licence	1	556.00	0.00	556.00	556
236.00	Collector licence	1	358.00	0.00	358.00	358

Scrap metal total yield 2023/24
Scrap metal total yield 2022/23

914
236

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	MOBILE HOMES					
	Fit and Proper Person Application					
335.00	Fit and Prpoer Person application fee	1	371.55	0.00	371.55	372
114.00	Fit and Proper Person annual fee (where applicable)	0	126.25	0.00	126.25	
	Issue of first licence for Mobile Home Sites					
8.50	Enquiry received and service request entered on computer system. 15 (A)	0			8.50	
5.70	Make up new file and attach above documentation. 10 (A)	0			5.70	
5.70	Send out site application form with covering letter or email with link and enter action on computer worksheet. 10 (A)	0			5.70	
5.70	Contact applicant and make appointment to carry out initial site inspection. 10 (A)	0			5.70	
11.30	Enter particulars on application form on computer system. Scan and save application form to computer system. 20 (A)	0			11.30	
27.30	Check application valid e.g. all compulsory questions completed and correct fee included. Check all particulars entered on computer premises record correctly. 40 (O)	0			27.30	
10.20	Carry out LRS to verify applicant is owner of land. 15 (O)	0			10.20	
20.50	Examine electrical certificate and any other documentation submitted with licence for validity. Enter action on computer worksheet. 30 (O)	0			20.50	
20.50	Carry out fit and proper person checks with other council services e.g. council tax, housing benefit, and external agencies e.g. other local authorities. 30 (O)				20.50	

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	MOBILE HOMES					
47.80	Prepare draft site licence and send to applicant/Planning and Fire Service. In covering letter to applicant, include any recommendations and works required resulting from initial site inspection. 70 (O)	0			47.80	
20.50	Discuss any feedback with applicant on proposed site licence conditions. 30 (O)	0			20.50	
20.50	Upon expiry of consultation period amend site licence if required . Print out two copies of site licence and proof read. 30 (O)	0			20.50	
8.50	Site licence to be checked and signed by line manager. 10 (M)	0			8.50	
6.80	Send out site licence to applicant with covering letter. 10 (O)	0			6.80	
8.50	Scan and save signed copy of site licence to system and add hard copy of licence to file. 15 (A)	0			8.50	
5.70	Update public register of licensed sites. 10 (A)	0			5.70	
6.80	Upon occupation of site, contact site owner to make appointment for licensing inspection. 10 (O)	0			6.80	
10.20	Complete risk assessment to determine next routine visit. 15 (O)	0			10.20	
41.00	Travel time x 2. 60 (O)	0			41.00	
61.50	Record details of visit on computer worksheet, download Send letter to applicant notifying them of outcome of licensing visit.photos etc. 90 (O)	0			61.50	
353.20	Base Cost				353.20	

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	MOBILE HOMES					
	Carry out full site inspection. Make note of any breaches of site licence conditions/ works required:					
31.00	1 - 5 pitches 45 (O)	0			31.00	
41.00	6 - 24 pitches 60 (O)	0			41.00	
61.00	25 - 100 pitches 90 (O)	0			61.00	
	Carry out revisit to check on completion of works:					
10.00	1 - 5 pitches 15(O)	0			10.00	
21.00	6 - 24 pitches 30(O)	0			21.00	
41.00	25 - 100 pitches 60(O)	0			41.00	
	Total Cost:					
394.20	1 - 5 pitches 45 (O)	Minimal	394.20	0.00	394.20	Minimal
415.20	6 - 24 pitches 60 (O)	Minimal	415.20	0.00	415.20	Minimal
455.20	25 - 100 pitches 90 (O)	Minimal	455.20	0.00	455.20	Minimal
	Application to vary a site licence					
8.50	Enquiry received and service request entered on computer system. 15 (A)	0			8.50	
5.70	Send out application form and covering letter detailing fee required. 10 (A)	0			5.70	
8.50	Upon receipt of application form, scan and save to computer system. Attach hard copy to paper file. Generate acknowledgement letter and send to applicant. 15 (A)	0			8.50	
5.70	Enter particulars on application form on to on computer system. 10 (A)	0			5.70	

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	MOBILE HOMES					
27.30	Check application is valid e.g. all compulsory questions completed and correct fee included, computer record correct. 40(O)	0			27.50	
6.80	Contact applicant to arrange site visit. 10 (O)	0			6.80	
20.50	Travel time. 30 (O)	0			20.50	
20.50	Record details of visit on computer, download photos. 30 (O)	0			20.50	
47.80	Prepare draft site licence and send to applicant with covering letter/Planning/Fire Service. 70 (O)	0			47.80	
20.50	Discuss any feedback with applicant. 30 (O)	0			20.50	
20.50	Amend if necessary and print ready for signing. 30 (O)	0			20.50	
8.50	Site licence checked and signed by manager. 10 (M)	0			8.50	
10.20	Look up records of outstanding historic breaches, outstanding notices etc. 15 (O)	0			10.20	
6.80	Send amended site licence to site owner with covering letter. Send written notification of outstanding historic breaches and outstanding notices to new site owner. Add to actions to electronic worksheet. 10 (O)	0			6.80	
5.70	Scan and attached signed copy of site licence to electronic worksheet and attached signed hard copy to paper file. 10 (A)	0			5.70	
8.50	Attach hard copy of covering letter and notification of outstanding historic breaches and outstanding notices etc to electronic and paper file. 15 (A)	0			8.50	
5.70	Amend public register of park home site licences. 10 (A)	0			5.70	
237.70	Base Time / Cost 365 mins (6hr 5min)				237.90	

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	MOBILE HOMES					
31.00	Carry out full site inspection and make note of any works required: 1 - 5 pitches 45 (O)	0			31.00	
41.00	6 - 24 pitches 60 (O)	0			41.00	
61.00	25 - 100 pitches 90 (O)	0			61.00	
	Total Cost:					
268.70	1 - 5 pitches 45 (O)	Minimal	268.70	0.00	268.70	Minimal
278.70	6 - 24 pitches 60 (O)	Minimal	278.70	0.00	278.70	Minimal
298.70	25 - 100 pitches 90 (O)	Minimal	298.70	0.00	298.70	Minimal
	Application to Transfer Licence					
8.50	Enquiry received and service request entered on computer system. 15 (A)	0			8.50	
5.70	Send out application form and covering letter detailing fee required. 10 (A)	0			5.70	
8.50	Upon receipt of application form, scan and save to computer system. Attach hard copy to paper file. Generate acknowledgement letter and send to applicant. 15 (A)	0			8.50	
8.50	Enter particulars on application form on to on computer system. 15 (A)	0			8.50	
27.30	Check application valid e.g. all compulsory questions completed and correct fee included, computer record correct. 40 (O)	0			27.30	

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	MOBILE HOMES					
20.50	Carry out fit and proper person checks with other council services e.g. council tax, housing benefit, and external agencies e.g. other local authorities. 30 (O)	0			20.50	
8.50	Carry Out Land Registry Search. 15 (A)	0			8.50	
20.50	Amend site licence and print out ready for signing. 30 (O)	0			20.50	
8.50	Site licence checked and signed by Manager. 10 (M)	0			8.50	
5.70	Send out licence with covering letter. 10 (A)	0			5.70	
5.70	Scan and save signed copy of site licence to computer record and add hard copy to file. 10 (A)	0			5.70	
5.70	Update public register of licensed sites. 10 (A)	0			5.70	
133.60	Total Cost 210 mins (3hrs 30min)	Minimal	133.60	0.00	133.60	Minimal
	Annual Fee					
	Number of Pitches / Inspection Interval Years (Officer £43p/h)					
82.00	1 - 5 pitches 150 mins (O) 107.50 divided by 4	0	108.00	0.00	108.00	
164.00	6 - 24 pitches 240mins (O) 172 divided by 3	0	172.00	0.00	172.00	
246.00	25 - 100 pitches 480 mins (O) 344 divided by 2	1	344.00	0.00	344.00	344

Mobile homes total yield 2023/24

716

Mobile homes total yield 2022/23

581

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	Property Services					
	Garden Licence					
	50-100m²:	2	100.00	0.00	200.00	200
	101-200m²:	0	125.00	0.00	0.00	0
	201-300m²:	1	150.00	0.00	150.00	150
	>300m²:		POA			
	<i>*a one-off legal fee applies upon completion</i>		250.00			
	Vehicular Access*					
	£50/year	11	50.00	0.00	550.00	550
	<i>*a one-off legal fee applies upon completion</i>	0	250.00	0.00	0.00	0

Scrap metal total yield 2023/24
Scrap metal total yield 2022/23

900

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	VICTORIA PLACE, VICTORIA WAY, HEATHSIDE CRESCENT AND BREWERY ROAD CAR PARKS					
	MONDAY TO SATURDAY INCLUDING BANK HOLIDAYS (EXCEPT CHRISTMAS DAY = FREE)					
1.60	Up to one hour	283,100	1.50	0.30	1.80	424,650
3.20	Up to two hours	276,432	2.92	0.58	3.50	806,260
4.80	Up to three hours	87,253	4.17	0.83	5.00	363,554
6.40	Up to four hours	55,412	5.42	1.08	6.50	300,148
7.60	Up to five hours	23,366	6.67	1.33	8.00	155,773
7.60	Up to six hours	23,366	6.67	1.33	8.00	155,773
12.00	Up to seven hours	32,860	10.00	2.00	12.00	328,600
13.00	Seven to twenty four hours	119,781	12.50	2.50	15.00	1,497,263
1.50	Any period - 18.00 to 05.59 next day	500,341	1.83	0.37	2.20	917,292
	SATURDAYS IN VICTORIA PLACE ONLY (EXCEPT CHRISTMAS DAY = FREE)					
1.6	Up to one hour	36,400	1.50	0.30	1.80	54,600
3	Up to three hours	83,200	2.50	0.50	3.00	208,000
4.5	Up to four hours	8,320	3.75	0.75	4.50	31,200
6	Up to five hours	2,080	5.00	1.00	6.00	10,400
7.6	Up to six hours	2,080	6.67	1.33	8.00	13,867
12	Up to seven hours	1,040	10.00	2.00	12.00	10,400
13	Up to twenty four hours	2,080	12.50	2.50	15.00	26,000
1.5	Any period - 18:00 to 05:59 next day	50,000	1.83	0.37	2.20	91,667
	SUNDAYS (EXCEPT CHRISTMAS DAY = FREE)					
1.60	Up to one hour	40,922	1.50	0.30	1.80	61,383
3.00	Up to two hours	0		Remove		

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
						(£)
NEW 3.30	Up to three hours	70,928	2.50	0.50	3.00	177,320
	Over two hours	0		Remove		
NEW 1.50	Over three hours	13,450	3.75	0.75	4.50	50,438
	Any period - 18.00 to 05.59 next day	5,285	1.83	0.37	2.20	9,689

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	OTHER CAR PARKS					
	WEEKDAY (8.00 - 18.00)					
	SHEER HOUSE					
0.00	Up to one hour	0	0.00	0.00	0.00	0
0.00	Up to two hours	0	0.00	0.00	0.00	0
0.00	Up to three hours	0	0.00	0.00	0.00	0
0.00	Up to four hours (maximum stay)	0	0.00	0.00	0.00	0
	WOODLANDS AVENUE					
0.70	Up to four hours	1,089	1.25	0.25	1.50	1,361
1.00	Up to six hours	2,277	2.50	0.50	3.00	5,693
1.80	All day from 9.30am	1,089	3.75	0.75	4.50	4,084
	SATURDAYS, SUNDAYS AND BANK HOLIDAYS					
	SHEER HOUSE AND WOODLANDS AVENUE					
free	Charge per visit		----- free -----			

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	WOKING PARK					
	WEEKDAYS, SATURDAYS AND BANK HOLIDAY MONDAYS					
free	Up to two hours			----- free -----		
NEW	Up to three hours	6,000	1.50	0.30	1.80	9,000
1.30	Up to four hours	5,000	2.50	0.50	3.00	12,500
6.00	Up to six hours	1,000	5.83	1.17	7.00	5,833
9.00	Up to seven hours	614	8.33	1.67	10.00	5,117
10.00	Seven to twenty four hours	614	10.00	2.00	12.00	6,140
1.30	Any period - 18.00 to 05.59 next day	396	1.83	0.37	2.20	726
	SUNDAYS (EXCEPT CHRISTMAS DAY = FREE)					
free	Up to three hours			----- free -----		
1.30	Over three hours			----- free -----		
1.30	Any period - 18.00 to 05.59 next day			----- free -----		
	WOKING PARK COACH PARKING (Monday to Sunday)					
free	Mini-buses/coaches using Woking Park / LC&PitP / Community Building facilities			----- free -----		
free	Mini-buses/coaches where re-directed by Parking Services from Town Centre			----- free -----		
20.00	Mini-buses/coaches not using Woking Park / LC&PitP / Community Building facilities	40	16.67	3.33	20.00	667
	EVENT PARKING					
2.50	Daily charge for exhibitors	198	2.50	0.50	3.00	495

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	CAR PARK SEASON TICKETS Discounts are available for vehicles with low CO2 emissions, and surcharges will be applied to vehicles with high CO2 emissions					
	VICTORIA WAY					
1,920.00	Annual Season Ticket	176	1,600.00	320.00	1,920.00	281,600
1,920.00	Annual Season Ticket Direct Debit	84	1,600.00	320.00	1,920.00	134,400
590.00	Quarterly Season Ticket	159	491.67	98.33	590.00	78,176
215.00	Monthly Season Ticket	20	179.17	35.83	215.00	3,583
180.00	Off Peak Area 1 Residents Permit	3	150.00	30.00	180.00	450
780.00	WCPZ Residents Car Park Permit	18	716.67	143.33	860.00	12,900
200.00	Quarterly WCPZ Residents Car Park Permit	4	166.67	33.33	200.00	667
	PEACOCKS BLUE					
1,920.00	Annual Season Ticket	85	1,600.00	320.00	1,920.00	136,000
1,920.00	Annual Season Ticket Direct Debit	22	1,600.00	320.00	1,920.00	35,200
590.00	Quarterly Season Ticket	63	491.67	98.33	590.00	30,975
215.00	Monthly Season Ticket	45	179.17	35.83	215.00	8,063
180.00	Off Peak Area 1 Residents Permit	1	150.00	30.00	180.00	150
780.00	WCPZ Residents Car Park Permit	8	716.67	143.33	860.00	5,733
200.00	Quarterly WCPZ Residents Car Park Permit	4	166.67	33.33	200.00	667
	WOLSEY PLACE					
1,920.00	Annual Season Ticket	42	1,600.00	320.00	1,920.00	67,200
1,920.00	Annual Season Ticket Direct Debit	36	1,600.00	320.00	1,920.00	57,600
590.00	Quarterly Season Ticket	7	491.67	98.33	590.00	3,442
215.00	Monthly Season Ticket	1	179.17	35.83	215.00	179
180.00	Off Peak Area 1 Residents Permit	8	150.00	30.00	180.00	1,200
780.00	WCPZ Residents Car Park Permit	18	716.67	143.33	860.00	12,900
200.00	Quarterly WCPZ Residents Car Park Permit	4	166.67	33.33	200.00	667

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	CAR PARK SEASON TICKETS Discounts are available for vehicles with low CO2 emissions, and surcharges will be applied to vehicles with high CO2 emissions					
	BREWERY ROAD (Season tickets not available in this car park)					
	HEATHSIDE CRESCENT					
1,920.00	Annual Season Ticket	90	1,600.00	320.00	1,920.00	144,000
1,920.00	Annual Season Ticket Direct Debit	49	1,600.00	320.00	1,920.00	78,400
590.00	Quarterly Season Ticket	22	491.67	98.33	590.00	10,817
215.00	Monthly Season Ticket	3	179.17	35.83	215.00	538
180.00	Off Peak Area 1 Residents Permit	24	150.00	30.00	180.00	3,600
780.00	WCPZ Residents Car Park Permit	35	716.67	143.33	860.00	25,083
200.00	Quarterly WCPZ Residents Car Park Permit	7	166.67	33.33	200.00	1,167
	WOODLANDS AVENUE					
240.00	Annual Season Ticket	14	200.00	40.00	240.00	2,800
70.00	Quarterly Season Ticket	17	58.33	11.67	70.00	992

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	(£)
	CAR PARK SEASON TICKETS Discounts are available for vehicles with low CO2 emissions, and surcharges will be applied to vehicles with high CO2 emissions					
	WOKING PARK					
750.00	Annual Season Ticket	69	625.00	125.00	750.00	43,125
750.00	Annual Season Ticket Direct Debit	75	625.00	125.00	750.00	46,875
200.00	Quarterly Season Ticket	4	166.67	33.33	200.00	667
75.00	Monthly Season Ticket	13	62.50	12.50	75.00	813
	PUBLIC SERVICE CAR PARK					
780.00	Public Service Car Park	210	650.00	130.00	780.00	136,500
	BLUE BADGES					
15.00	Renewal Fee	388	15.00	0.00	15.00	5,820

Season Ticket total yield 2023/24

1,372,949

Season Ticket total yield 2022/23

1,372,923

EXTENSION OF VARIABLE RATE CHARGES

Comparisons			2016/17 Annual	2015/16 Annual	2016/17 Quarterly	2015/16 Quarterly	2016/17 Monthly	2015/16 Monthly	WBC Band
A	-100	-25%	£1,425.00	£900.00	£450.00	£275.00	£165.00	£100.00	A
B	101-110	-20%	£1,520.00	£1,350.00	£480.00	£413.00	£175.00	£150.00	B
C	111-120	-15%	£1,615.00	£1,350.00	£510.00	£413.00	£185.00	£150.00	
D	121-130	-10%	£1,710.00	£1,800.00	£540.00	£550.00	£200.00	£200.00	C
E	131-140	-5%	£1,805.00	£1,800.00	£570.00	£550.00	£210.00	£200.00	
F	141-150	0	£1,900.00	£1,800.00	£600.00	£550.00	£220.00	£200.00	D
G	151-165	5%	£1,995.00	£1,980.00	£630.00	£605.00	£230.00	£220.00	
H	166-175	10%	£2,090.00	£2,070.00	£660.00	£633.00	£240.00	£230.00	E
I	176-185	15%	£2,185.00	£2,070.00	£690.00	£633.00	£255.00	£230.00	
J	186-200	20%	£2,280.00	£2,160.00	£720.00	£660.00	£265.00	£240.00	F
K	201-225	25%	£2,375.00	£2,160.00	£750.00	£660.00	£275.00	£240.00	
L	226-255	30%	£2,470.00	£2,250.00	£780.00	£688.00	£285.00	£250.00	G
M	255-	40%	£2,660.00	£2,250.00	£840.00	£688.00	£310.00	£250.00	

CORPORATE RESOURCES DIRECTORATE FEES AND CHARGES
SUMMARY OF ESTIMATED YIELDS 2023/24

	BUDGET 2022/23	BUDGET 2023/24
	£	£
	<hr/>	<hr/>
<u>Customer Support Services</u>		
Local Land Charges	213,217	263,689
Taxis And Private Hire	223,820	184,305
<u>Licensing</u>		
Sex Establishment	0	0
Gambling Act	8,080	0
	<hr/>	<hr/>
	8,080	0
	<hr/>	<hr/>
US - TOTAL FEES AND CHARGES	<hr/> 445,117 <hr/>	<hr/> 447,994 <hr/>

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2022/23	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LOCAL LAND CHARGES					
21.63	LLC1 */***	1,225	21.63	0.00	21.63	26,497
165.00	Con 29 Part 1 */**	1,225	165.00	33.00	198.00	202,125
49.20	SCC Fee *	1,000	45.50	9.10	54.60	45,500
0.00	Con 29 Part 1 - Question 3.7 (5 sub questions)	0		0.00	0.00	0
0.00	Con 29 Part 1 - Question 3.9 (14 sub questions)	0		0.00	0.00	0
3.00	Con 29 Part 1 - Any single sub question	1,270	3.33	0.67	4.00	4,229
1.15	LLC1 Additional parcel fee ***	110	1.15	0.00	1.15	127
78.00	Con 29 Additional parcel fee	25	70.00	14.00	84.00	1,750
21.00	Con 29 Part 2 (printed question)	500	19.17	3.83	23.00	9,585
24.00	Con 29 Part 3 (own question)	20	25.00	5.00	30.00	500

*The cost for a standard search fee is calculated as follows:

LLC1	n/a
Con 29 Part 1	£198.00
Fee Payable to Surrey County Council	£54.60
	<u>£252.60</u>

** Some Con 29 Part 1 searches are submitted as requests under the Environmental Information Regulations 2004 i.e. under the "Freedom of Information" regime. The fee for dealing with these requests (calculated in accordance with the statutory provisions) is £175.00

*** LLC questions will migrate to the national digital Land Register before April 2023 and will no longer be a WBC charge. These have been removed from the assumed standard search fee for 2023/24

Local Land Charges total yield 2023/24	263,689
Local Land Charges total yield 2022/23	213,217

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	TAXIS AND PRIVATE HIRE VEHICLES					
	TAXIS/HACKNEY CARRIAGES					
210.00	Vehicle Licences	119	225.00	0.00	225.00	26,775
290.00	Drivers Licence - Valid for 3 years	75	305.00	0.00	305.00	22,875
	PRIVATE HIRE					
315.00	Operator's Licence	61	330.00	0.00	330.00	20,130
210.00	Vehicle Licences	340	225.00	0.00	225.00	76,500
290.00	Drivers Licence - Valid for 3 years	100	305.00	0.00	305.00	30,500
	TRANSFER TO VEHICLE ALEADY LICENSED BY WBC					
75.00	Change/transfer to vehicle already licensed with WBC	50	80.00	0.00	80.00	4,000
	GENERAL					
60.00	New Licence Application Charge (not renewals) (This is in addition to the cost of CRB, medical and driving licence checks)	25	65.00	0.00	65.00	1,625
45.00	Replacement Plate	10	50.00	0.00	50.00	500
30.00	Replacement Badge / Upgrade from Private Hire	10	35.00	0.00	35.00	350
25.00	Additional Knowledge Test Fees	30	35.00	0.00	35.00	1,050

Taxis and Private Hire Licences total yield 2023/24 (excluding Vehicles)

81,030

Estimated Yield from Vehicles 2023/24

103,275

184,305

Taxis and Private Hire Licences total yield 2022/23

97,820

Estimated Yield from Vehicles 2022/23

126,000

223,820

CHARGE 2022/23 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2023/24	CHARGE 2023/24			ESTIMATED YIELD 2023/24 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LICENSING					
13,430.00	SEX ESTABLISHMENTS Licence application		13,430.00	0.00		0
13,430.00	Annual renewal of licence		13,430.00	0.00		0
-	GAMBLING ESTABLISHMENTS (inc machine permits)		FEES SHOWN ON SEPARATE SCHEDULE			0
210.00	LOADING CONTROL AREA CONSENT Consent		210.00	0.00		0

Licensing total yield 2023/24
Licensing total yield 2022/23

0
8,080

Gambling Act 2005

Fees for the application for a gambling premises licence in the Borough of Woking from 1st April 2016 until further notice

	<i>Current numbers of premises</i>	Annual Fee £	New Application £	Application to Vary £	Application to Transfer £	Application for Reinstatement £	Application for Provisional statement £	Convert Provisional Statement to Full Licence £	Copy of Licence £	Notification of Change £
Betting Premises excl Tracks			2,250	1,250	950	950	2,250	950	25	50
Bingo Club			2,750	1,400	950	950	2,750	950	25	50
Tracks			3,000	1,600	1,250	1,250	3,000	1,250	25	50
Family Entertainment Centre			1,600	850	950	950	1,600	950	25	50
Adult Gaming Centre (AGC)			1,600	850	950	950	1,600	950	25	50
Casino (Small)			6,500	2,250	1,500	1,500	6,500	1,500	25	50
Casino (Large)			7,500	3,750	1,800	1,800	7,500	1,800	25	50

Projected yield

0

Rhoda McGaw Theatre - Hire Charges

I September 2022 - 31 August 2023 (Proposed 2% increase)		Accredited User		Negotiated Rate		Commercial Rate
		ex vat	inc vat	ex vat	inc vat	ex vat
Week Hire (Sun-Sat)	9am - 11pm	1,028.50	1,234.20	1,538.50	1,846.20	2,458.20
Day Hire	9am - 11pm	408.00	489.60	612.00	734.40	979.20
Hourly Hire	Between 9am - 11pm	40.80	48.96	61.20	73.44	244.80
Outside normal hours (per hr subject to agreement)	Between 11pm - 9am	81.60	97.92	122.40	146.88	489.60

I September 2023 - 31 August 2024 (Proposed 20% increase for Accredited and Negotiated and 25% increase for commercial)		Accredited User		Negotiated Rate		Commercial Rate
		ex vat	inc vat	ex vat	inc vat	ex vat
Week Hire (Sun-Sat)	9am - 11pm	1,234.20	1,481.04	1,846.20	2,215.44	3,072.75
Day Hire	9am - 11pm	489.60	587.52	734.40	881.28	1,224.00
Hourly Hire	Between 9am - 11pm	48.96	58.75	73.44	88.13	306.00
Outside normal hours (per hr subject to agreement)	Between 11pm - 9am	97.92	117.50	146.88	176.26	612.00

I September 2024 - 31 August 2025 (Proposed 20% increase for Accredited and 20% Negotiated and 25% increase for commercial)		Accredited User		Negotiated Rate		Commercial Rate
		ex vat	inc vat	ex vat	inc vat	ex vat
Week Hire (Sun-Sat)	9am - 11pm	1,481.04	1,777.25	2,215.44	2,658.53	3,687.30
Day Hire	9am - 11pm	587.52	705.02	881.28	1,057.54	1,468.80
Hourly Hire	Between 9am - 11pm	58.75	70.50	88.13	105.75	367.20
Outside normal hours (per hr subject to agreement)	Between 11pm - 9am	117.50	141.00	176.26	211.51	734.40

Arts Development - WBC Steve May, Rose Blackley, ATG JJ Almond

1.1 - The Substantive increases for 2024 to 2025 are still significantly below what ATG need to charge for the largest pool of users (Accredited Rate users are those affiliated to the Woking Drama Association) to even consider getting close to break even. These increases will be very challenging for the community groups, but with the reduction in funding from WBC to Rhoda operations, such an increase is needed to keep the venue operational

1.2 - Under the existing partnership agreement with the Ambassadors Theatre Group (ATG) it currently manages and operates the Rhoda McGaw Theatre on the Council's behalf, with all the operating costs met by it and respective income generated from the hires of the Theatre remaining with ATG. The current agreement does, however, provide for the Council to retain the control over setting the hire rates for the Rhoda McGaw Theatre in consultation with ATG and Woking Drama Association

1.3 - Due to bookings for the theatre being taken up to two years in advance, the hire rates up to and including 31 August 2025 are attached.