

INVESTMENT PROGRAMME SUMMARY
2022/23 - 2026/27

APPENDIX 1

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		22/23	23/24	24/25	25/26	26/27
		£'000	£'000	£'000	£'000	£'000
General Fund	Appendix 4	153,468	32,296	19,190	10,893	13,593
Housing Investment Programme	Appendix 3	93,031	119,824	86,369	31,071	50,076
Total Investment Programme		246,499	152,121	105,559	41,964	63,669