

| Communities Directorate | SAVINGS | | | | |
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| Activity | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
| Fit For The Future Saving Proposals: ROUND 2 | | | | | |
| Arts, Heritage & Event spend rationalisation. | £ 57,500 | £ 42,500 | £ 58,000 | £ - | £ 158,000 |
| Leisure Facilities Energy Savings. | £ 22,500 | £ 65,500 | £ - | £ - | £ 88,000 |
| Corporate Volunteering Co-ordination | £ 16,000 | £ - | £ - | £ - | £ 16,000 |
| Family Support spend rationalisation. | £ - | £ 10,000 | £ - | £ - | £ 10,000 |
| Removal of Empty Homes Grant. | £ 20,000 | £ - | £ - | £ - | £ 20,000 |
| Community Meals Procurement and service efficiencies. | £ 6,000 | £ 31,000 | £ 5,000 | £ - | £ 42,000 |
| SAVINGS ROUND 2 TOTALS: | £ 122,000 | £ 149,000 | £ 63,000 | £ - | £ 334,000 |

| Corporate Resources Directorate | SAVINGS | | | | |
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| Activity | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
| Fit For The Future Saving Proposals: ROUND 2 | | | | | |
| Civic Functions And Events Savings | £ - | £ 107,000 | £ 32,000 | £ - | £ 139,000 |
| Removal of Member ICT allowance and training budget | £ - | £ 17,580 | £ - | £ - | £ 17,580 |
| Removal of the Overview & Scrutiny Budget | £ - | £ 20,000 | £ - | £ - | £ 20,000 |
| Removal of Members Courier and Refreshment budget | £ - | £ 12,000 | £ - | £ - | £ 12,000 |
| Election Service Savings | £ 22,000 | £ 1,000 | £ - | £ - | £ 23,000 |
| Woking Magazine | £ - | £ 53,000 | | £ - | £ 53,000 |
| Social media and community engagement budget reduction | £ - | £ 21,000 | £ - | £ - | £ 21,000 |
| Lexcel Accreditation for Legal Services | £ 35,000 | £ - | £ - | £ - | £ 35,000 |
| Reduction in external legal spend | £ 175,000 | £ - | £ - | | £ 175,000 |
| Postage and Courier Savings | £ 11,000 | £ 12,000 | £ 15,000 | £ - | £ 38,000 |
| Human Resources budget reductions | £ 17,000 | £ 21,000 | £ 13,000 | £ - | £ 51,000 |
| ICT System and Customer Services rationalisation | £ - | £ 33,000 | £ 30,000 | £ - | £ 63,000 |
| Pension Fund lump sum holiday | £ - | £ 60,000 | £ 60,000 | £ - | £ 120,000 |
| Car Park Business Rate valuation appeal | £ - | £ 160,000 | £ - | £ - | £ 160,000 |
| Savings from Council wide contract spend review | £ - | £ 550,000 | £ 550,000 | £ - | £ 1,100,000 |
| Discretionary Rates Relief | £ - | £ - | £ 250,000 | £ - | £ 250,000 |
| SAVINGS ROUND 2 TOTALS: | £ 260,000 | £ 1,067,580 | £ 950,000 | £ - | £ 2,277,580 |

| Place Directorate | SAVINGS | | | | |
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| Activity | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Total |
| Fit For The Future Saving Proposals: ROUND 2 | | | | | |
| Termination of Environmental Health external out of hours contract | £ - | £ 30,000 | £ - | £ - | £ 30,000 |
| Environmental Maintenance service redesign and spend review | £ - | £ 103,000 | £ - | £ - | £ 103,000 |
| Review of Basingstoke Canal annual contribution | £ - | £ - | £ 27,000 | £ - | £ 27,000 |
| Car parking income (car parks and permits) | £ - | £ - | £ 50,000 | £ 40,000 | £ 90,000 |
| Garden waste subscription fees | £ - | £ - | £ 178,000 | £ - | £ 178,000 |
| Waste & Recycling service redesign and spend review | £ - | £ 44,000 | £ 3,000 | £ - | £ 47,000 |
| Building Control Fees | £ - | £ - | £ 26,000 | £ 51,000 | £ 77,000 |
| Civic Offices spend rationalisation. | £ 3,000 | £ 39,000 | £ - | £ - | £ 42,000 |
| Screen Advertising Income | £ - | £ - | £ 50,000 | £ - | £ 50,000 |
| Building Services/Estate Management Contract review | £ - | £ 50,000 | £ - | £ - | £ 50,000 |
| Review of Christmas Lights within the public realm | £ - | £ 15,000 | £ - | £ - | £ 15,000 |
| Car Park Energy Savings | £ 26,000 | £ 19,000 | £ - | £ - | £ 45,000 |
| Development Management spend/income rationalisation | £ - | £ 7,000 | £ - | £ - | £ 7,000 |
| Land Management reduction. | £ 5,000 | £ 10,000 | £ 10,000 | £ - | £ 25,000 |
| Estate rationalisation (development / demolition) | £ - | £ 25,000 | £ - | £ 100,000 | £ 125,000 |
| SAVINGS ROUND 2 TOTALS: | £ 34,000 | £ 342,000 | £ 344,000 | £ 191,000 | £ 911,000 |