

**INVESTMENT PROGRAMME SUMMARY
2022/23 - 2026/27**

APPENDIX 1

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		22/23	23/24	24/25	25/26	26/27
		£'000	£'000	£'000	£'000	£'000
General Fund	Appendix 4	102,166	102,890	35,575	16,773	15,774
Housing Investment Programme	Appendix 3	89,276	100,002	95,300	100,404	12,404
Total Investment Programme		191,442	202,892	130,875	117,177	28,178