

MEDIUM TERM FINANCIAL STRATEGY (MTFS)

ADDENDUM

Executive Summary

The Executive is requested to note the amended Budget Timetable for 2023/24 (Revised Budget) and 2024/25 Budget set out below:

Annex 4

The Budget Timetable for 2023/24 (Revised Budget) and 2024/25 Budget

	<u>Revised Budget 2023/24</u>	Date	Month
O&S	O&S Budget Meeting	11/09/2023	September
Exec	Executive	14/09/2023	September
Council	Council	28/09/2023	September
	<u>Budget 2024/25 Timetable</u>		
O&S	O&S Budget Meeting	22/01/2024	January
Exec	Executive	01/02/2024	February
Council	Council	08/02/2024	February

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