

Forward plan

IRP
Vision

MTFS update
2024/25 Budget

Meeting	Date of mtg	Papers published	Decision/ topic
Finance Working Group	14 th Nov		Fees and charges report (due at Exec November); Treasury Management mid year report (due at Exec November)
All Members	15 th Nov		Briefing on the IRP progress report
Executive	16 th Nov	9 th Nov	Business cases for Victoria Square and Thamesway investment & impact on Woking BC and MTFS
O&S	20 th Nov	10 th Nov	Scrutinise IRP progress report; Performance monitoring; treasury mgt mid year review
Finance Working Group	28 th Nov		Debt reduction plan/ disposals
Council meeting	30 th Nov	22 nd Nov	Approve next 3-month Progress report to Commissioners
All Members	7 th Dec		Vision Workshop
All members	11 th Dec	--	Briefing all members on MTFS update
Extraordinary O&S	11 th Dec	1st Dec	Update on savings proposals and MTFS update
Finance Working Group	14 th Dec		Debt reduction plan/ disposals
Extraordinary Executive	14 th Dec	6 th Dec	MTFS Update; HRA
Finance Working Group	4 th Jan		TBC
All members	11 th Jan	--	Briefing all members on proposed 24/25 budget
O&S	22 nd Jan	12 th Jan	Scrutinise the 24/25 Budget (will include vision narrative, benchmarking comparison, business cases for the major service changes)
Executive	1 st Feb	24 th Jan	Agree the 24/25 budget
Council	8 th Feb	31 st Jan	Agree the 24/25 budget

Shaping the *future* of our borough

