

**COMMUNITIES DIRECTORATE FEES AND CHARGES**  
**SUMMARY OF ESTIMATED INCOME 2025/26**

<b>COMMUNITIES DIRECTORATE FEES AND CHARGES</b>					
<b>SUMMARY OF ESTIMATED INCOME 2025/26</b>					
<b>Budget Areas</b>	<b>BUDGET 2024/25 £</b>	<b>BUDGET 2025/26 £</b>	<b>INCREASE IN YIELD £</b>	<b>INCREASE IN YIELD %</b>	<b>Notes</b>
<b>Health &amp; Wellbeing and Cultural Development</b>					
Leisure Centres (Woking / Sportsbox / Eastwood)					Management fee not split, received as one lump sum. Projected increased based on MTFS proposal in line with new leisure centre contract.
Hoe Valley Leisure Centre - Outdoor					
Pool In The Park					
Leisure Centre & Pool In The Park Memberships	1,292,512	1,400,000	107,488	8.32%	
Holiday Activity Camps					
Outdoor Sports					
<b>Independent Living</b>					
Homelink	140,000	136,000	-4,000	-2.86%	Reduction in paid Handyperson work
Careline	366,313	371,484	5,171	1.41%	Price increase and introduction of Digital Hub
Community Meals	328,900	377,744	48,844	14.85%	Increase in prices but less activity forecast.
<b>Housing</b>					
Garage Rents	328,122	317,609	-10,513	-3.20%	Reduction in garages that we let. More voids
<b>COMMUNITIES DIRECTORATE - TOTAL FEES AND CHARGES</b>	<b>2,455,847</b>	<b>2,602,837</b>	<b>146,990</b>	<b>5.99%</b>	

Appendix 1

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	CHARGE 2025/26		
		NET CHARGE E (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	<b>LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC))</b>			
	All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	<b><u>Fitness Suite</u></b>			
	<b>Gym Induction (Key Fitness membership includes free induction)</b>			
39.00	Induction - Standard / Member Fitness DD / Annual	40.10	0.00	40.10
35.00	Sign Up Fee (Admin Fee)	36.10	0.00	36.10
27.50	Induction - Status/Concession	28.30	0.00	28.30
27.50	Bravehearts Induction	28.30	0.00	28.30
27.50	Wellness Induction	28.30	0.00	28.30
	<b>Personal Training (1:1 dedicated instruction: not Core Charges)</b>			
47.50	Single session	48.90	0.00	48.90
180.00	4 x Sessions (4 Pack)	185.40	0.00	185.40
360.00	8 x Sessions (8 Pack)	370.80	0.00	370.80
180.00	4 x Sessions (DD Rate)	185.40	0.00	185.40
360.00	8 x Sessions (DD Rate)	370.80	0.00	370.80
	<b>Gym Program</b>			
Free	Standard Program Card	Free	Free	Free
23.50	Beginner Tailored Training Program (1-2 Workouts)	24.20	0.00	24.20
45.00	Advanced Tailored Training Program (3-5 Workouts)	46.40	0.00	46.40
	<b>Gym casual price per visit</b>			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
10.60	Standard	10.90	0.00	10.90
8.35	Status	8.60	0.00	8.60
5.65	Concession	5.80	0.00	5.80
	<b><u>Health related activities</u></b>			
	<b>Wellness / Bravehearts / GP Referrals / Lung Rehab / Swim buddies</b>			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
5.75	Standard ( <i>only applicable for first 3 months - then revert to casual gym price</i> )	5.90	0.00	5.90
4.60	Status	4.70	0.00	4.70
3.25	Concession	3.40	0.00	3.40
3.10	Bolt on gym up to 15 minutes in addition to Lung, Wellness, Bravehearts sessions (supervised)	3.20	0.00	3.20

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CHARGE 2024/25 (inc.VAT) (£ - P)	LEISURE CENTRES- Continued	CHARGE 2025/26		
		NET CHARGE E (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)
	<b>LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC))</b>			
	All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	<b>General Fitness classes</b>			
0.00	Memberships (Fitness DD/Annual)	0.00	0.00	0.00
9.50	Standard	10.50	0.00	10.50
7.40	Status	8.00	0.00	8.00
5.20	Concession	5.70	0.00	5.70
	<b>Virtual Classes (25 minutes) (Woking Leisure Centre only)</b>			
3.60	Standard	3.70	0.00	3.70
2.50	Status	2.60	0.00	2.60
1.90	Concession	2.00	0.00	2.00
	<b>Virtual Classes (45 minutes) (Woking Leisure Centre only)</b>			
5.40	Standard	5.60	0.00	5.60
3.80	Status	3.90	0.00	3.90
2.70	Concession	2.80	0.00	2.80
	<b>Fitness class/health related courses (various)</b>			
59.00	Pilates (specialist) - DD/Annual Key Fitness member	60.80	0.00	60.80
74.20	Pilates (specialist) - pay as you go	76.40	0.00	76.40
53.60	Kettle bell course - DD/Annual Key Fitness member	55.20	0.00	55.20
82.90	Kettle bell course - pay as you go	85.40	0.00	85.40
	<b>50+ Club per session (Woking Leisure Centre only)</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
8.30	Standard	8.60	0.00	8.60
6.70	Status	6.90	0.00	6.90
4.60	Concession	4.70	0.00	4.70
	<b>Trampolining adults</b>			
8.35	Standard	8.60	0.00	8.60
6.70	Status	6.90	0.00	6.90
4.70	Concession	4.80	0.00	4.80
	<b>Fun and Bounce</b>			
6.70	Standard	6.90	0.00	6.90
4.35	Status	4.50	0.00	4.50
3.70	Concession	3.80	0.00	3.80
	<b>Friday Night Project</b>			
3.80	Standard	3.90	0.00	3.90
2.70	Status	2.80	0.00	2.80
1.60	Concession	1.70	0.00	1.70

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	<b>LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC))</b>			
	All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	<b>Pick 'n Mix Playstore (Woking Leisure Centre only)</b>			
	(includes accompanying adults)			
7.20	Playstore 4-12yrs - Standard	7.30	0.00	7.30
5.50	Playstore 4-12yrs - Status	5.70	0.00	5.70
3.90	Playstore 4-12yrs - Concession	4.00	0.00	4.00
5.10	Playstore up to 4yrs - Standard	5.20	0.00	5.20
4.00	Playstore up to 4yrs - Status	4.10	0.00	4.10
2.90	Playstore up to 4yrs - Concession	3.00	0.00	3.00
6.20	Go Banana's Standard	6.40	0.00	6.40
5.00	Go Banana's Status	5.20	0.00	5.20
4.00	Go Banana's Concession	4.10	0.00	4.10
2.38	1 Adult per child free of charge, additional adults required to pay spectator @ £2.00	2.50	0.00	2.50
	<b>Badminton - per person / per hour</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
5.40	Standard	5.90	0.00	5.90
4.90	Status	5.40	0.00	5.40
3.00	Concession	3.30	0.00	3.30
	<b>Short tennis - 1 hr per head</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
5.40	Standard	5.90	0.00	5.90
4.90	Status	5.40	0.00	5.40
3.00	Concession	3.30	0.00	3.30
	<b>Badminton Club</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
6.90	Standard	7.60	0.00	7.60
5.40	Status	5.90	0.00	5.90
3.60	Concession	4.00	0.00	4.00
	<b>No strings Badminton</b>			
3.00	Standard	3.10	0.00	3.10
2.50	Status	2.60	0.00	2.60
1.90	Concession	2.00	0.00	2.00

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	<b>LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC))</b>			
	All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	<b>Basketball - 1 hr, single hoop practice (3 courts min)</b>			
38.50	Standard	39.70	0.00	39.70
29.60	Status	30.50	0.00	30.50
19.00	Concession	19.60	0.00	19.60
	<b>Table tennis - 1 hr per head</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
5.40	Standard	5.90	0.00	5.90
4.90	Status	5.40	0.00	5.40
3.00	Concession	3.30	0.00	3.30
	<b>Table tennis - 45 mins per head</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
4.55	Standard	5.00	0.00	5.00
3.70	Status	4.10	0.00	4.10
2.70	Concession	3.00	0.00	3.00
	<b>Squash - 45 minutes per head (Woking Leisure Centre only)</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
5.90	Standard	6.50	0.00	6.50
4.90	Status	5.40	0.00	5.40
3.30	Concession	3.60	0.00	3.60
	<b>Woking Squash Club night (Woking Leisure Centre only)</b>			
0.00	Membership (Fitness DD/Annual)	0.00	0.00	0.00
6.80	Standard	7.50	0.00	7.50
5.50	Status	6.10	0.00	6.10
3.20	Concession	3.50	0.00	3.50
	<b>Sports session (walking sports, womens rec football)</b>			
3.80	Standard	3.90	0.00	3.90
3.25	Status	3.40	0.00	3.40
2.60	Concession	2.70	0.00	2.70
	<b>Football pitch pr hour</b>			
77.00	Standard 3G peak (6pm- 9pm Mon- Fri)	79.30	0.00	79.30
45.00	Standard 3G off peak	46.40	0.00	46.40
88.70	Indoor (standard rate)	91.40	0.00	91.40

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	<b>LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC))</b>			
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	<b><u>Other activities and Sundry income</u></b>			
2.60	Spectator	2.70	0.00	2.70
5.40	Shower	5.60	0.00	5.60
	<b><u>Sports Courses</u></b> (Key Card required to access courses)			
7.15	Special needs badminton - Standard	7.40	0.00	7.40
6.80	Special needs badminton - Status	7.00	0.00	7.00
3.90	Special needs badminton - Concession	4.00	0.00	4.00
7.05	Tramps - 1 hr 6-15 years - Standard	7.20	0.00	7.20
4.90	Tramps - 1 hr 6-15 years - Status	5.10	0.00	5.10
4.10	Tramps - 1 hr 6-15 years - Concession	4.20	0.00	4.20
7.05	All abilities tramps (Friday) - 1hr 6-15 years - Standard	7.20	0.00	7.20
4.90	All abilities tramps (Friday)- 1hr 6-15 years - Status	5.10	0.00	5.10
4.10	All abilities tramps (Friday)- 1hr 6-15 years - Concession	4.20	0.00	4.20
5.20	Mini tramps 30 min 3-6 years - Standard	5.40	0.00	5.40
3.90	Mini tramps 30 min 3-6 years - Status	4.00	0.00	4.00
3.10	Mini tramps 30 min 3-6 yrs - Concess	3.20	0.00	3.20
3.80	Running course standard	3.90	0.00	3.90
3.25	Running course status	3.40	0.00	3.40
2.70	Running course concession	2.80	0.00	2.80
	<b><u>Birthday Parties</u></b>			
284.00	Trampolining Party - up to 18 children	293.00	0.00	293.00
374.00	Trampolining joint Party (2 birthday children) max of 30 children	386.00	0.00	386.00
224.00	Football, Basketball, Netball, Traditional party games	231.20	0.00	231.20
219.00	Make your own party	225.60	0.00	225.60
230.00	Playstore toddlers Party (age 3-4, up to max of 30 children)	236.90	0.00	236.90
230.00	Playstore Adventure Party (shared) for age 5-12 year olds	236.90	0.00	236.90
290.00	Playstore Adventure Party (exclusive) for age 5-12 year olds	298.70	0.00	298.70
195.00	Mini Splash - Teaching Pool Un structured play	200.90	0.00	200.90
210.00	Water Games - Teaching Pool Structured games	216.30	0.00	216.30
564.00	Inflatazone exclusive	580.90	0.00	580.90
374.00	Inflatazone shared	385.20	0.00	385.20

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	<b>LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC))</b>			
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	<b>Inflatazone (WLC)</b>			
8.32	Standard/ Status	8.60	0.00	8.60
6.16	Concession	6.30	0.00	6.30
	<b>Facility Charge per hour</b>			
236.30	Main Hall (full) - Level 1: Commercial Trader	242.20	0.00	242.20
206.80	Main Hall (full) - Level 2: Commercial Sport	215.50	0.00	215.50
167.80	Main Hall (full) - Level 3: Standard Leisure	173.00	0.00	173.00
118.20	Main Hall (full) - Level 4: Community Leisure	121.80	0.00	121.80
	<b>Facility Charge per hour (cont.)</b>			
118.20	Main Hall (half) - Level 1: Commercial Trader	121.80	0.00	121.80
107.30	Main Hall (half) - Level 2: Commercial Sport	110.50	0.00	110.50
88.70	Main Hall (half) - Level 3: Standard Leisure	91.40	0.00	91.40
58.00	Main Hall (half) - Level 4: Community Leisure	59.80	0.00	59.80
65.00	WLC Studio 3 (First floor) - Level 1: Commercial Trader	67.00	0.00	67.00
53.10	WLC Studio 3 (First floor) - Level 2: Commercial Sport	54.70	0.00	54.70
42.30	WLC Studio 3 (First floor) - Level 3: Standard Leisure	43.60	0.00	43.60
32.50	WLC Studio 3 (First floor) - Level 4: Community Leisure	33.50	0.00	33.50
94.50	WLC Studio 1 or 2 (Second floor) / HVLC Studios - Level 1: Commercial Trader	97.30	0.00	97.30
81.30	WLC Studio 1 or 2 (second floor) / HVLC Studios - Level 2: Commercial Sport	83.70	0.00	83.70
65.00	WLC Studio 1 or 2 (Second floor) / HVLC Studios - Level 3: Standard Leisure	67.00	0.00	67.00
45.00	WLC Studio 1 or 2 (Second floor) / HVLC Studios - Level 4: Community Leisure	46.40	0.00	46.40
100.80	WLC Wurlitzer Hall - Level 1: Commercial Trader	103.80	0.00	103.80
82.90	WLC Wurlitzer Hall - Level 2: Commercial Sport	85.40	0.00	85.40
65.00	WLC Wurlitzer Hall - Level 3: Standard Leisure	67.00	0.00	67.00
47.90	WLC Wurlitzer Hall - Level 4: Community Leisure	49.30	0.00	49.30
30.70	Badminton - Level 1: Commercial Trader	31.60	0.00	31.60
27.10	Badminton - Level 2: Commercial Sport	27.90	0.00	27.90
21.70	Badminton - Level 3: Standard Leisure	22.40	0.00	22.40
15.20	Badminton - Level 4: Community Leisure	15.70	0.00	15.70

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	<b>LEISURE CENTRES (Woking (WLC) and Sportsbox (SB) and Eastwood (ELC))</b>			
	All charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually. All income generated will be returned to the Council via the Management Fee arrangements.			
	<b>Facility Charge per hour (cont.)</b>			
17.80	WLC Squash - Level 1: Commercial Trader	18.30	0.00	18.30
15.40	WLC Squash - Level 2: Commercial Sport	15.90	0.00	15.90
11.80	WLC Squash - Level 3: Standard Leisure	12.20	0.00	12.20
9.40	WLC Squash - Level 4: Community Leisure	9.70	0.00	9.70
112.20	3G 7 a side - Level 1: Commercial Trader	115.60	0.00	115.60
92.10	3G 7 a side - Level 2: Commercial Sport	94.90	0.00	94.90
77.00	3G 7 a side - Level 3: Standard Leisure	79.30	0.00	79.30
59.10	3G 7 a side - Level 4: Community Leisure	60.90	0.00	60.90
45.00	3G 7 a side - Level 5: Off Peak / Education Use	46.40	0.00	46.40
354.50	WLC Playstore - Level 1: Commercial Trader	365.10	0.00	365.10
307.30	WLC Playstore - Level 2: Commercial Sport	316.50	0.00	316.50
271.80	WLC Playstore - Level 3: Standard Leisure (exclusive use)	280.00	0.00	280.00
189.00	WLC Playstore - Level 4: Community Leisure	194.70	0.00	194.70
53.10	New meeting room - Level 1: Commercial Trader	54.70	0.00	54.70
47.30	New meeting room - Level 2: Commercial Sport	48.70	0.00	48.70
35.40	New meeting room - Level 3: Standard Leisure	36.50	0.00	36.50
29.50	New meeting room - Level 4: Community Leisure	30.40	0.00	30.40
	<i>Note, this is a room equipped with bikes</i>			
	<b>Equipment Hire</b>			
6.00	Hire Equipment - Standard	6.20	0.00	6.20
3.80	Hire Equipment - Status	3.90	0.00	3.90
3.30	Hire Equipment - Concession	3.40	0.00	3.40
10.80	Deposit (returnable)	11.10	0.00	11.10
	<b>Athletics</b>			
88.70	Events - per hour (minimum charge 4 hours)	91.40	0.00	91.40
88.70	Events - each additional hour	91.40	0.00	91.40
30.80	Events - Floodlights - per hour	31.70	0.00	31.70
59.10	Training - per hour (minimum charge 1 hours)	60.90	0.00	60.90
30.80	Training - Floodlights per hour	31.70	0.00	31.70
44.40	Community Leisure Rate - per hour	45.70	0.00	45.70
44.40	Key Card Casual Rate - per hour	45.70	0.00	45.70
7.20	Athletics individual casual rate - per hour	7.40	0.00	7.40
	<b>Events</b>			
33.20	Additional staff - Recreation staff per hour (no NPLQ)	34.20	0.00	34.20
54.40	Additional staff - Coach/instructor per hour	56.00	0.00	56.00

### NOTES

Standard = Full Rate

Status = Pre-school, Individuals in Full-Time Education (including on government training schemes), people with disabilities, and people 60 and over

Concession = Woking Residents in receipt of: Income Support, Job Seekers Allowance (income based), Employment Support Allowance (income related), Guaranteed Pensions Credit, Working Tax Credit and Child Tax Credit (where



## Appendix 1

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?		
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)				
	<b>HOMELINK</b>								
134,000	<b>Building Works Fee</b> Works costing more than £1,500 Works costing between £200 and £1,499 Works costing less than £200	Takeup of the service and the type of work required varies from year to year	15% of finished cost of works, excluding V.A.T.			130,000	2018		
	<b>Handyperson Labour Fee (material costs also charged)</b> Hourly charge of £37.50 plus VAT for routine DIY type works		40.00	8.00	48.00			6,000	2024
	Hourly charge of £50.00 plus VAT for electrical works		53.33	10.67	64.00				
Hourly charge of £41.67 plus VAT for skilled plumbing type works	43.33	8.67	52.00						
6,000	Hourly charge of £45.83 plus VAT for assisting voluntary organisations or corporate work		45.83	9.17	55.00		2024		

Homelink total income 2025/26	£	136,000
Homelink total income 2024/25	£	140,000
<b>Homelink Change in income</b>	<b>-£</b>	<b>4,000</b>
<b>%Change</b>		<b>-2.86%</b>

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			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>CARELINE</b>						
6.84	Weekly charge for full paying service users	659	7.32	0.00	7.32	250,842	2024
0.00	Weekly charge for service users on income support or benefits	0	0.00	0.00	0.00	0	2024
0.00	Additional roaming SIM card for residents with no landline (per			0.00	0.00	0	2024
6.24	OwnFone Mobile Alarm	4	6.68	0.00	6.68	1,389	
7.17	Digital Hub	299	7.67	0.00	7.67	119,253	

Careline total income 2025/26	£	371,484
Careline total income 2024/25	£	366,313
<b>Careline increase in income</b>	<b>£</b>	<b>5,171</b>
<b>%Change</b>		<b>1.41%</b>

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		NET CHARGE (£-p)	V.A.T (£-p)	TOTAL CHARGE (£-p)		
<b>COMMUNITY MEALS</b>						
<b>Meals on Wheels</b>						
Lunch hot or frozen Sat/Sunday	9,142	8.86	0.00	8.86	80,998	2024
Lunch hot or frozen Monday to Friday	23,976	8.03	0.00	8.03	192,527	2024
Tea	10,158	3.82	0.00	3.82	38,804	2024
Breakfast	1,732	1.82	0.00	1.82	3,152	2024
<b>Centre Meals</b>						
Day Visitor meal			0.00	0.00	0	2024
Extra Care tenant or Day centre via WCT provided as part of package of care - Non VAT)	6,273	9.90	0.00	9.90	62,103	2024
Transported Centre Meals to external organisations eg lunch club	20	8.00	0.00	8.00	160	2024

Community Meals total income 2025/26	£	377,744
Community Meals total income 2024/25	£	328,900
<b>Community Meals increase in income</b>	<b>£</b>	<b>48,844</b>
<b>%Change</b>		<b>14.85%</b>

CHARGE 2023/24 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2024/25	CHARGE 2024/25			ESTIMATED INCOME 2024/25 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NO. OF GARAGES	NET CHARGE (£ - p)	V.A.T. (£ - p)		
	<b>GARAGE RENTS</b>					(x 53 weeks)	
	<b>Garage Rents</b>						
14.46	Let to WBC tenants	205	14.71	0.00	14.71	156,809	Apr-22
13.63	Let in Sheerwater (WBC tenants)	25	13.63	0.00	13.63	17,719	Apr-22
22.60	Let Privately	127	19.15	3.83	22.98	126,467	Apr-23
21.30	Let in Sheerwater (private tenants)	18	17.75	3.55	21.30	16,614	Apr-23
14.46	Void	227	0.00	0.00	0.00	0	Apr-22
13.63	Sheerwater voids	70	0.00	0.00	0.00	0	Apr-22
0.00	Internally Let WBC garages	0	0.00	0.00	0.00	0	
		<b>672</b>	<b>65</b>	<b>7</b>	<b>73</b>	<b>317609</b>	

Garages rent total income 2025/26	£	317,609
Garages rent total income 2024/25	£	328,122
<b>Garages rent Change in income</b>	<b>-£</b>	<b>10,513</b>
<b>%Change</b>		<b>-3.20%</b>

**PLACE DIRECTORATE FEES AND CHARGES**  
**SUMMARY OF ESTIMATED INCOME 2025/26**

	INCREASE				Comment
	BUDGET 2024/25 £	BUDGET 2025/26 £	IN income £	IN income %	
<b><u>Place Making</u></b>					
Supplementary Planning Fees	84,500	108,292	23,792	28.16%	Fees increase by 25%/35%
Street Naming & Numbering	18,000	18,000	0	0.00%	No change
Building Control Fees (previously considered separately)	280,000	308,048	28,048	10.02%	Fees increase by 10%
	<b>382,500</b>	<b>434,340</b>	<b>51,840</b>	<b>13.55%</b>	
<b><u>Environment Quality</u></b>					
Environmental Services					
Household Waste	1,190,330	1,205,330	15,000	1.26%	Introduction of one-off bin loan charge for New Subscribers
Special Refuse	72,960	72,960	0	0.00%	No change
Food Waste	10,625	10,625	0	0.00%	No change
WEEE	1,075	1,075	0	0.00%	No change
Textiles	575	575	0	0.00%	No change
Wheeled Bins	39,000	39,000	0	0.00%	No change
	<b>1,314,565</b>	<b>1,329,565</b>	<b>15,000</b>	<b>1.14%</b>	
Parks and Open Spaces	8,970	7,372	-1,598	-17.81%	Decrease in forecast activity level but most fees increase by 2%
	<b>1,323,535</b>	<b>1,336,937</b>	<b>13,402</b>	<b>1.01%</b>	
<b><u>Licensing</u></b>					
Personal Services	1,772	1,772	0	0.00%	No change
Animals	10,550	13,498	2,948	27.94%	Decrease in forecast activity level but no change in fees
	<b>12,322</b>	<b>15,270</b>	<b>2,948</b>	<b>23.92%</b>	
Housing Standards	31,857	31,515	-342	-1.07%	Incorrect previous year budget
Taxis And Private Hire	277,460	212,350	-65,110	-23.47%	Decrease in forecast activity level but fees proposed in 2024/25 have not been actioned.
Gambling Act	10,950	6,810	-4,140	-37.81%	Decrease in forecast activity level but no change in fees
Pest Control	33,170	25,978	-7,192	-21.68%	Decrease in forecast activity level of Collection fee
Dog Control/Animal Welfare	5,205	3,855	-1,350	-25.94%	Decrease in forecast activity level on control of mice, rats & Squirrels but no change in fees except domestic disinfection
Food Safety & Communicable Diseases	3,000	3,000	0	0.00%	No change
Environmental Health Administration	3,571	3,425	-146	-4.09%	Adjustment of VAT for EIR Search fees
Mobile Homes	344	344	0	0.00%	No change
	<b>377,879</b>	<b>302,547</b>	<b>-75,332</b>	<b>-19.94%</b>	
<b><u>Sustaining the Local Economy</u></b>					
Car Parks					
Parking Fees	5,817,893	5,895,546	77,653	1.33%	Increase in Income from JustPark payments and other parking fee payments including validations which is offset by reduction income at Woodlands
Season Tickets	1,237,261	1,284,609	47,348	3.83%	Decrease in forecast activity level
	<b>7,055,154</b>	<b>7,180,155</b>	<b>125,001</b>	<b>1.77%</b>	
<b>PLACE DIRECTORATE - TOTAL FEES AND CHARGES</b>	<b>9,139,068</b>	<b>9,253,979</b>	<b>114,911</b>	<b>1.26%</b>	

Appendix 2

CHARGE 2024/25 (inc.VAT)  (£ - p)	ITEM	FORECAST ACTIVITY LEVEL  2025/26	CHARGE 2025/26			ESTIMATE INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED ?
			NET CHARG (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>SUPPLEMENTARY PLANNING FEES</b>						
	Decision Notices  Plans A1 / A3 / A4  Letters of Representation  TPO's (except exceptionally long TPO nos. 132, 423 & 426)  TPO's 132, 423 & 426  General Documents and Copying  Section 106 (Copies) per side  Specific Research  Monitoring of legal agreements and planning benefits  The Heritage of Woking (Historic Conservation Compendium 2001)  Supplementary Planning Guidance (per publication)	Minimal				Minimal	
	<b>Pre-application advice fees</b>						
	<b>Residential - written enquiry</b>						
various	20+ dwellings	----- advice provided by meeting only -----				-	
2,500.00	10-19 dwellings	2 2,812.50	562.50	3,375.00	5,625	2023	
1,500.00	6-9 dwellings	10 1,562.50	312.50	1,875.00	15,625	2023	
1,000.00	2-5 dwellings (new charge - previously 1-5 dwellings)	20 1,041.67	208.33	1,250.00	20,833	2023	
400.00	Replacement dwelling or 1 new dwelling	20 416.67	83.33	500.00	8,333	2023	
150.00	Householder	60 156.25	31.25	187.50	9,375	2023	
	<b>Residential - meeting</b>						
5,000.00	20+ dwellings (bespoke fee, assume £5,000 average)	2 5,625.00	1,125.00	6,750.00	11,250	2023	
3,000.00	10-19 dwellings	2 3,375.00	675.00	4,050.00	6,750	2023	
2,000.00	6-9 dwellings (new charge previously 3-9 dwellings)	6 2,083.33	416.67	2,500.00	12,500	2023	
	Advice provided in writing only (Replacement dwelling and 1-5 dwellings- new charge previously 1-2 dwellings)				-		
	<b>Non-residential - written enquiry</b>						
various	2,000+ sq m	----- advice provided by meeting only -----				-	
2,500.00	1,000 - 2,000 sq m	2 2,812.50	562.50	3,375.00	5,625	2023	
1,500.00	600 - 999sq.m (new charge previously 200-999 sq m)	1 1,562.50	312.50	1,875.00	1,563	2023	
1,000.00	50 - 599 sq.m (new charge previously 50-200 sq m)	1 1,041.67	208.33	1,250.00	1,042	2023	
150.00	up to 50 sq m	6 156.25	31.25	187.50	938	2023	
	<b>Non-residential - meeting</b>						
5,000.00	2,000+ sq m (bespoke fee, assume £5,000 average)	0 5,625.00	1,125.00	6,750.00	0	2023	
3,000.00	1,000 - 2,000 sq m	2 3,375.00	675.00	4,050.00	6,750	2023	
2,000.00	600 - 999 sq.m (new charge previously 200-999 sq m)	1 2,083.33	416.67	2,500.00	2,083	2023	
	Advice provided in writing only (0 - 599 sq.m (new charge previously 50-200 sq m))				-		
	<b>Tree Strategy and Tree Management Policies</b>						
20.00	Tree strategy document		0.00	0.00			
25.00	Tree management policies document		0.00	0.00			
	<b>High hedges complaint fee</b>						
500.00	Non concessionary charge		0.00	0.00		01/04/2017	
250.00	Concessionary charge		0.00	0.00		01/04/2017	
	<b>Local Development Documents</b>						
35.00	Development Management DPD	Minimal	0.00	0.00		Minimal	
35.00	Core Strategy		0.00	0.00			
25.00	Core Strategy Proposals Map		0.00	0.00			
7.50	Social and Communities Facilities Audit		0.00	0.00			
7.50	5 Year Housing Land Supply Position Statement		0.00	0.00			
40.00	Standard charge for all other evidence based <i>(Where documents are cheaper to print, or only a part of a document is requested, a lower charge may be)</i>		0.00	0.00			
20.00	Green Belt Boundary Review report		0.00	0.00			
95.00	Site Allocation DPD		0.00	0.00			
95.00	Draft Town Centre Masterplan SPD "NEW"		0.00	0.00			

Supplementary Planning Fees total income 2025/26  
 Supplementary Planning Fees total income 2024/25  
**Supplementary Planning Fees increase in total income**  
**% Increase**

£ 108,292  
 £ 84,500  
**£ 23,792**  
**28.2%**

## Appendix 2

CHARGE 2024/25 (inc.VAT)  (£ - P)	ITEM	FORECAST ACTIVITY LEVEL  2025/26	CHARGE 2025/26			ESTIMATE INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>PLANNING</b>						
20.00	<b>Street Naming and Numbering Policy</b> Street Naming and Numbering Policy		20.00	0.00	20.00		25/07/2019
	<b>Street Naming and Numbering Fees</b>	18,000				18,000	
	<b>New buildings (including conversions):</b>						New 01/04/2023
350.00	Flat rate + first plot		350.00	0.00	350.00		
54.00	Plots 2-9 (e.g. £350 + £54 per further plot)		54.00	0.00	54.00		
48.00	Plots 10-24 (e.g. £350 + £432 (plots 2-9) + £48 per further plot)		48.00	0.00	48.00		
42.00	Plots 25-49 (e.g. £350 + £432 (plots 2-9) + £720 (plots 10-24) + £42 per further plot)		42.00	0.00	42.00		
30.00	Plots 50+ (e.g. £350 + £432 (plots 2-9) + £720 (plots 10-24) + £1050 (plots 25-49) + £30 per further plot)		30.00	0.00	30.00		
500.00	New street (fee per new street)		500.00	0.00	500.00		
			0.00				
84.00	Building name change/addition/removal for a new or existing property/building (applies to all such requests)		84.00	0.00	84.00		
648.00	Street name change (applies to all such requests)		648.00	0.00	648.00		
78.00	plus cost per property/plot in the street		78.00	0.00	78.00		
48.00	Amendments/changes to builds after SNN confirmation (fee per plot, applies to all such requests)		48.00	0.00	48.00		
50.00	Confirmation of addressing letter (fee charged per letter per application, except where already included in the above-mentioned fees)		50.00	0.00	50.00		
42.00	Copies of plot to postal schedule (per schedule)		42.00	0.00	42.00		
	Research – for example, historical or address data matching:						
80.00	Flat rate + first hour		80.00	0.00	80.00		
30.00	Additional half hour (e.g. £80 + £30)		30.00	0.00	30.00		
	Site visits:						
72.00	Flat rate + first hour		72.00	0.00	72.00		
24.00	Additional half hour (e.g. £72 + 24)		24.00	0.00	24.00		
180.00	Penalty for retrospective engagement where part or all of a development has been signed off as complete by building control. This is in addition to any other charges.		180.00	0.00	180.00		
	<b>Other documents</b>						
0.10	Size A4 1 to 20 pages		0.10	0.00	0.10		01/04/2017
0.10	Size A4 21+ pages (per page)		0.10	0.00	0.10		01/04/2017
0.20	Size A3 1 to 20 pages		0.20	0.00	0.20		01/04/2017
0.20	Size A3 21+ pages (per page)		0.20	0.00	0.20		01/04/2017

Street Naming total income 2025/26

£ 18,000

Street Naming total income 2024/25

£ 18,000

**Street Naming Fees increase in total income**

£ -

**% Increase**

**0%**

Appendix 2

CHARGE 2024/25 (inc. VAT) (£ - P)	ITEM	FORECAST  ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED	WHEN WAS THE CHARGE LAST INCREASED?
			NET	V.A.T.	TOTAL	INCOME 2025/26 (£)	
Combined plan and inspection charge (average)	BUILDING CONTROL FEES						
			CHARGE	(£ - p)	CHARGE		
			(£ - p)		(£ - p)		
891.22	All other non Domestic Full Plans	12	816.96	163.39	980.35	9,803.52	2024-25
592.54	Building Notices	13	543.17	108.63	651.8	7,061.21	
1,244.37	Domestic & New Dwellings Full Plans	8	1,140.97	228.2	1,369.17	9,127.76	
560.77	Domestic Alteration Full Plans	11	514.04	102.81	616.85	5,654.44	
380.77	Domestic Alterations Building Notice	101	349.04	69.81	418.85	35,253.04	
365.52	Domestic Alterations Regularisation	14	335.06	67.01	402.07	4,690.84	
772.5	Domestic Extensions Building Notice	115	708.12	141.63	849.75	81,433.80	
806.75	Domestic Extensions Full Plans	87	739.52	147.91	887.43	64,338.24	
869.74	Full Plans	13	797.26	159.45	956.71	10,364.38	
1,191.53	Multiple Domestic Building Notice	11	1,092.23	218.45	1,310.68	12,014.53	
1,258.80	Multiple Full Plans	26	1,153.90	230.78	1,384.68	30,001.40	
738.16	Other (Non-Domestic) Full Plans	24	676.65	135.33	811.98	16,239.60	
2,584.07	Partnership Rec from external borough	8	2,368.72	473.75	2,842.47	18,949.76	
377.76	Regularisation	9	346.13	69.23	415.36	3,115.17	
121,000.00	Individually quoted major projects	0	0	0	0	0	
	Building Control Fees total income 2025/26					£ 308,048	
	Building Control Fees total income 2024/25					£ 280,000	
	<b>BUILDING CONTROL FEES increase in total income</b>					<b>£ 28,048</b>	
	<b>% Increase</b>					<b>10.02%</b>	

## Appendix 2

CHARGE 2024/25 (inc.VAT)  (£ - P)	ITEM	FORECAST ACTIVITY LEVEL  2025/26	CHARGE 2025/26			ESTIMATE INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARG (£ - p)	V.A.T. (£ - p)	TOTAL CHARG (£ - p)		
	<b>ENVIRONMENTAL SERVICES</b>						
n/a	<b>TRADE WASTE</b>		ANY INCOME IS RECEIVED DIRECTLY BY THE CONTRACTOR				
n/a	Eurobin (Emptied once a week for 52 weeks) per annum						
n/a	Trade Refuse Sacks - each						
n/a	Trade Refuse Sacks - 25 collected						
	<b>PRESCRIBED HOUSEHOLD WASTE</b>						
70.00	Garden Refuse Subscription - 1 bin/sack - charge per bin	17,000	70.00	0.00	70.00	1,190,000	
New	New Subscribers only - one-off bin loan charge	500	30.00	0.00	30.00	15,000	
30.00	Cancelled subscription renewed within 6 months (extra on top of subscription charge)	1	30.00	0.00	30.00	30	
60.00	Replacement of wheeled bin container (damaged/lost/stolen/swap size)	5	60.00	0.00	60.00	300	
0.00	Provide replacement reusable sacks (per sack)	5	0.00	0.00	0.00	0	
42.00	Special Collection - 1st Item - non-concessionary charge	750	42.00	0.00	42.00	31,500	
21.00	Special Collection - 1st Item - concessionary charge	250	21.00	0.00	21.00	5,250	
25.00	Special Collection - additional Items - non-concessionary charge	650	25.00	0.00	25.00	16,250	
12.50	Special Collection - additional Items - concessionary charge	250	12.50	0.00	12.50	3,125	
	<b>PRESCRIBED HOUSEHOLD WASTE (cont.)</b>						
25.00	Set of indoor and outdoor caddies - non concessionary	20	25.00	0.00	25.00	500	
12.50	Set of indoor and outdoor caddies - concessionary	10	12.50	0.00	12.50	125	
20.00	Indoor silver food waste caddy	10	20.00	0.00	20.00	200	
4.00	New Development - per additional silver food waste caddy	200	4.00	0.00	4.00	800	
60.00	New Development - food 2 wheeled bin	150	60.00	0.00	60.00	9,000	
215.00	New Development - WEEE cage	5	215.00	0.00	215.00	1,075	
115.00	New Development - textile cage	5	115.00	0.00	115.00	575	
60.00	2 wheeled bin (140 or 240 litre / refuse/recycling) - non concessionary	600	60.00	0.00	60.00	36,000	
30.00	2 wheeled bin (140 or 240 litre / refuse/recycling) - concessionary	100	30.00	0.00	30.00	3,000	
420.00	4 wheeled bin (660 or 1,100 litre, refuse/recycling)	40	420.00	0.00	420.00	16,800	
15.00	Empty contaminated recycling/food 2 wheeled bin (collection only)	1	15.00	0.00	15.00	15	
20.00	Empty contaminated recycling 4 wheeled bin (collection only)	1	20.00	0.00	20.00	20	
	<b>PRESCRIBED HOUSEHOLD WASTE (schedule 2)</b>						
15.00	Empty residual 2 wheeled bin (schedule 2 collection only)	0	15.00	0.00	15.00	0	
20.00	Empty residual 2 wheeled bin (schedule 2 property collection & disposal)	0	20.00	0.00	20.00	0	
25.00	Empty residual 4 wheeled bin (schedule 2 collection only)	0	25.00	0.00	25.00	0	
35.00	Empty residual 4 wheeled bin (schedule 2 property collection & disposal)	0	35.00	0.00	35.00	0	
10.00	Empty recycling/food 2 wheeled bin (schedule 2 property)	0	10.00	0.00	10.00	0	
20.00	Empty recycling 4 wheeled bin (schedule 2 property)	0	20.00	0.00	20.00	0	
0.00	Replacement of 660 litre Wheeled Bin - Used	0	0.00	0.00	0.00	0	
0.00	Replacement of 1,100 litre Wheeled Bin - Used	0	0.00	0.00	0.00	0	
0.00	Replacement recycling 2 wheeled bin - new/used	1,044	0.00	0.00	0.00	0	
0.00	Replacement recycling 660 litre wheeled bin new/used	30	0.00	0.00	0.00	0	
0.00	Replacement recycling 1,100 litre wheeled bin new/used	50	0.00	0.00	0.00	0	
	<b>CESSPOOL EMPTYING</b>						
n/a	Cesspool Emptying - max 4,500 litres weak		ANY INCOME IS RECEIVED DIRECTLY BY THE CONTRACTOR				
n/a	Cesspool Emptying - max 6,750 litres weak						
n/a	Cesspool Emptying - max 9,000 litres weak						
n/a	Cesspool Emptying - max 4,500 litres strong						
n/a	Cesspool Emptying - max 6,750 litres strong						
n/a	Cesspool Emptying - max 9,000 litres strong						

Environmental Services total income 2025/26  
Environmental Services total income 2024/25  
**Environmental Services Increase in income**  
**% Increase**

1,329,565  
1,314,565  
**15,000**  
**1.14%**

## Appendix 2

CHARGE 2024/25 (inc.VAT)	ITEM	FORECAST ACTIVITY LEVEL	CHARGE 2025/26			ESTIMATED INCOME 2025/26	WHEN WAS THE CHARGE LAST
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
<b>PARKS AND OPEN SPACES</b>							
	<b>PARKS &amp; OPEN SPACES (per Day)</b>						
420	Level 1: Commercial (operational days)	Activity excluded from Leisure Contract - WBC to set	0	750	0	750	0 2024/25
n/a	Level 1: Commercial (non-operational days)		0	375	0	375	0 newcharge
360	Level 2: Commercial Sport & Leisure		2	367	0	367	734 2024/25
150	Level 3: Large Community (over 500 people)		4	153	0	153	612 2024/25
75	Level 4: Small Community (up to 500 people)		9	77	0	77	693 2024/25
n/a	*supplimentary charge for community events including a fun fair (over 5 rides / attractions) *Hourly charge based on appropriate rate / 8 hrs		1	153	0	153	153 newcharge
	<b>PRIVATE HIRE OF RECREATION GROUND / SPACES FOR COMMERCIAL GAIN</b>	Activity excluded from Leisure Contract - WBC to set					
36.3	Per month - based on 1 session per week		0	30.83	6.17	37	0 2024/25
72.6	Per month - based on 2 sessions per week		12	61.67	12.33	74	740 2024/25
108.9	Per month - based on 3 or more sessions per week		48	92.5	18.5	111	4,440 2024/25
	Activity Income excluded from Leisure Contract						
	Parks and Open Spaces total income 2025/26					£ 7,372	
	Parks and Open Spaces total income 2024/25					£ 8,970	
	<b>Parks and Open Spaces Decrease in income</b>					<b>-£ 1,598</b>	
	<b>% Change</b>					<b>-17.81%</b>	



## Appendix 2

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
<b>LICENSING</b>							
<b>PERSONAL SERVICES</b>							
193.00	Skin Piercing Registration - operator	4	193.00	0.00	193.00	772	01.04.24
50.00	Tattoo Artist - Guest	4	50.00	0.00	50.00	200	01.04.24
350.00	Skin Piercing Registration - premises	2	350.00	0.00	350.00	700	01.10.23
25.00	Replacement Certificate	4	25.00	0.00	25.00	100	01.10.23
<b>MOTOR SALVAGE OPERATORS - remove now scrap metal</b>							
	Initial Registration Fee (valid for 3 years)		0.00	0.00		n/a	
	Renewal Fee (valid for 3 years)		0.00	0.00		n/a	
<b>ANIMAL LICENSING</b>							
420.00	Dangerous Wild Animals *	0	420.00	0.00	420.00	0	01.04.24 for all
385.00	Dog Breeder (new application) *	0	385.00	0.00	385.00	0	
358.00	Dog breeder (renewal)	0	358.00	0.00	358.00	0	
210.00	Dog Breeder (enforcement) *	0	210.00	0.00	210.00	0	
385.00	Selling Animals as Pets Licence (new application) *	0	385.00	0.00	385.00	0	
358.00	Selling Animals as Pets Licence (renewal)	1	358.00	0.00	358.00	358	
210.00	Selling Animals as Pets Licence (enforcement) *	1	210.00	0.00	210.00	210	
385.00	Animal Boarding Establishment (new application)	0	385.00	0.00	385.00	0	
358.00	Animal Boarding Establishment (renewal)	0	358.00	0.00	358.00	0	
210.00	Animal Boarding Establishment (enforcement)	0	210.00	0.00	210.00	0	
306.00	Home Boarding for Dogs (new application)	0	306.00	0.00	306.00	0	
280.00	Home Boarding for Dogs (renewal)	7	280.00	0.00	280.00	1,960	
160.00	Home Boarding for Dogs (enforcement)	7	160.00	0.00	160.00	1,120	
	* additional vet fees to be recovered where applicable						
<b>ANIMAL LICENSING (cont.)</b>							
438.00	Hiring Out Horses (new application - up to 10 horses) *	0	438.00	0.00	438.00	0	
412.00	Hiring Out Horses (renewal - up to 10 horses) *	0	412.00	0.00	412.00	0	
22.00	Each additional horse over a maximum of 10 = £18 per horse	0	22.00	0.00	22.00	0	
238.00	Hiring Out Horses (enforcement) *	0	238.00	0.00	238.00	0	
124.00	Hiring of Horses Annual Inspection	1	124.00	0.00	124.00	124	
385.00	Day Care for Dogs (new application)	0	385.00	0.00	385.00	0	
358.00	Day Care for Dogs (renewal)	1	358.00	0.00	358.00	358	
210.00	Day Care for Dogs (enforcement)	1	210.00	0.00	210.00	210	
385.00	Keeping / Training Animals for Exhibition (new application) *	0	385.00	0.00	385.00	0	
358.00	Keeping / Training Animals for Exhibition (renewal)	1	358.00	0.00	358.00	358	
210.00	Keeping / Training Animals for Exhibition (enforcement) *	1	210.00	0.00	210.00	210	
162.00	Each additional licensable activity after greatest applicable	0	162.00	0.00	162.00	0	
191.00	Animal Licence Re-Rating Request *	0	191.00	0.00	191.00	0	
270.00	Hiring of Horses Re-Rating Request *	0	270.00	0.00	270.00	0	
191.00	Animal Advisory Visit	0	191.00	0.00	191.00	0	
65.00	Licence Transfer / Variation	0	65.00	0.00	65.00	0	
22.00	Copy of Licence or Licence Conditions	0	22.00	0.00	22.00	0	
	* additional vet fees to be recovered where applicable						
<b>PAVEMENT LICENSING</b>							
N/A	New application (valid for 2 years)	12	500.00	0.00	500.00	6,000	
N/A	Renewal Fee (valid for 2 years)	6	350.00	0.00	350.00	2,100	
<b>FILM CLASSIFICATION FEES</b>							
N/A	Film Classification per film	0	170.00	0.00	170.00	0	
N/A	Film Classification express rate (2 weeks turnaround) per film	2	245.00	0.00	245.00	490	

Licensing total income 2025/26	£	15,270
Licensing total income 2024/25	£	12,322
<b>Licensing increase in income</b>	<b>£</b>	<b>2,948</b>
<b>% Change</b>		<b>23.92%</b>

## Appendix 2

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
<b>HOUSING STANDARDS</b>							
<b>ENFORCEMENT</b>							
642.00	Service of Housing Act Enforcement Notice (landlords / owners / occupiers)	10.00	642.00	0.00	642.00	6,420	01.04.24
-	Administration charge where the Council completes works in default of legal notices or takes emergency remedial action		20% of cost of works			0	2021
-	Interest payable on debts resulting from the completion of works in default of legal notices		Bank of England base rate plus 2%			0	2021
-	Late Payment Costs (where works are carried out in default of legal notices)		20% of charge			0	2021
<b>HOUSES IN MULTIPLE OCCUPATION LICENSING</b>							
880.00	Licence application (valid for 3 years)	2.00	880.00	0.00	880.00	1,760	01.04.24
800.00	Licence application (Accredited landlord)	2.00	800.00	0.00	800.00	1,600	01.04.24
642.00	Licence renewal	17.00	642.00	0.00	642.00	10,914	01.04.24
578.00	Licence renewal (Accredited landlord)	17.00	578.00	0.00	578.00	9,826	01.04.24
578.00	Application from a non for profit organisation or charity	0.00	578.00	0.00	578.00	0	01.04.24
<b>OTHER FEES</b>							
42.00	Request for replacement copies of documents including letters, notices and licences	2.00	45.00	0.00	45.00	90	01.04.25
167.00	Request for a pre-application inspection under the HHSRS and/or inspection for a new HMO	3.00	175.00	0.00	175.00	525	01.04.25
67.00	Change of property owner, freeholder, mortgage or leaseholder details	2.00	70.00	0.00	70.00	140	01.04.25
67.00	Change in number of households/occupiers/room information	2.00	70.00	0.00	70.00	140	01.04.25
0.00	<b>To be removed</b> - HMO or Selective Licence investigation. Not reported to the Council but found through officers investigations	0.00	0.00	0.00	0.00	0	
97.00	NEW No access for arranged visit (provided at least 24 hours notice was given to the landlord / agent by the council)	1.00	100.00	0.00	100.00	100	01.04.25

Housing Standards total income 2025/26	31,515
Housing Standards total income 2024/25	31,857
<b>Licensing Change in income</b>	<b>-342</b>
<b>% Change</b>	<b>-1.07%</b>

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
<b>TAXIS AND PRIVATE HIRE VEHICLES</b>							
<b>TAXIS/HACKNEY CARRIAGES</b>							
250.00	Vehicle Licences	143	250.00	0.00	250.00	35,750	01.04.25
340.00	Drivers Licence - Valid for 3 years	60	340.00	0.00	340.00	20,400	01.04.25
<b>PRIVATE HIRE</b>							
370.00	Operator's Licence	72	370.00	0.00	370.00	26,640	01.04.25
250.00	Vehicle Licences	376	250.00	0.00	250.00	94,000	01.04.25
340.00	Drivers Licence - Valid for 3 years	74	340.00	0.00	340.00	25,160	01.04.25
<b>TRANSFER TO VEHICLE ALEADY LICENSED BY WBC</b>							
90.00	Change/transfer to vehicle already licensed with WBC	72	90.00	0.00	90.00	6,480	01.04.25
<b>GENERAL</b>							
72.00	New Licence Application Charge (not renewals) (This is in addition to the cost of CRB, medical and driving licence checks)	50	72.00	0.00	72.00	3,600	01.04.25
50.00	Replacement Plate	3	50.00	0.00	50.00	150	01.01.24
35.00	Replacement Badge / Upgrade from Private Hire	2	35.00	0.00	35.00	70	01.01.24
35.00	Additional Knowledge Test Fees	2	50.00	0.00	50.00	100	01.04.25

Taxis and Private Hire Licences total income 2025/26 (excluding Vehicles)	82,600
Estimated income from Vehicles 2025/26	129,750
	<u>212,350</u>
Taxis and Private Hire Licences total income 2024/25	109,460
Estimated income from Vehicles 2024/25	168,000
	<u>277,460</u>
<b>Taxis and Private Hire Licences change in income</b>	<b>-65,110</b>
<b>% Change</b>	<b>-23.47%</b>

## Appendix 2

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>LICENSING</b>						
13,430.00	<b>SEX ESTABLISHMENTS</b> Licence application	0	13,430.00	0.00	13,430.00	0	
13,430.00	Annual renewal of licence	0	13,430.00	0.00	13,430.00	0	
-	<b>GAMBLING ESTABLISHMENTS (inc machine permits)</b>		FEES SHOWN ON SEPARATE SCHEDULE			6,810	
210.00	<b>LOADING CONTROL AREA CONSENT</b> Consent				0.00	0	

Licensing total income 2025/26	6,810
Licensing total income 2024/25	10,950
<b>Licensing Change in Income</b>	<b>-4,140</b>
<b>% Change</b>	<b>-37.81%</b>

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATE INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED ?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>PEST CONTROL</b>						
143	Disinfestation (domestic)*	25	133.33	26.67	160	3,333	01.04.25
80	Wasps nest destruction (domestic)*		66.67	13.33	80	6,000	01.04.24
40	Wasps - additional nest as same address (at same time)*	90	33.33	6.67	40	0	01.04.24
85	Mice*	60	70.83	14.17	85	4,250	01.04.24
85	Rats*	175	70.83	14.17	85	12,395	01.04.24
120	Squirrels (inside premises - domestic)	0	100	20	120	0	01.04.24
120	Squirrels (proofing advice visit only - domestic)	0	100	20	120	0	01.04.24
	* Half price treatments are provided for those on means tested benefits. All fees for rats						
	No squirrel treatment available currently.						
						£ 25,978	
						£ 33,170	
						<b>-£ 7,192</b>	
						<b>-21.68%</b>	

## Appendix 2

CHARGE  2024/25 (inc. VAT) (£ - P)	ITEM	FORECAST	CHARGE 2025/26			ESTIMATED	WHEN WAS THE CHARGE LAST INCREASED?
		ACTIVITY	NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	INCOME  2025/26 (£)	
		LEVEL 2025/26					
	<b>DOG CONTROL/ANIMAL WELFARE</b>						
	<b>STRAY DOGS - KENNELING</b>						
90	Collection Fee - dog returned to owner before kennel	3	135	0	135	405	01.04.25
168	Delivery to kennel including £25 statutory fine	15	195	0	195	2,925	01.04.25
35	Kennel per day	15	35	0	35	525	01.04.24
	Dog Control and Animal Welfare total income 2025/26					£ 3,855	
	Dog Control and Animal Welfare total income 2024/25					£ 5,205	
	<b>Dog Control and Animal Welfare increase in total income</b>					<b>-£ 1,350</b>	
	<b>% Change</b>					<b>-25.94%</b>	

ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATE INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?	
		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)			
	<b>FOOD SAFETY &amp; COMMUNICABLE DISEASES</b>						
	Food Export Licence	0	70.00	0.00	70.00	0	01.01.24
	Food Hygiene Re-visit Inspection Fee	12	250.00	0.00	250.00	3,000	01.01.24

Food Safety & Communicable Diseases total income 2025/26	£	3,000
Food Safety & Communicable Diseases total income 2024/25	£	3,000
<b>Food Safety &amp; Communicable Diseases increase in total income</b>	<b>£</b>	<b>-</b>
<b>% Change</b>		<b>0%</b>

## Appendix 2

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE E (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE E (£ - p)	INCOME 2025/26 (£)	
	<b>ENVIRONMENTAL HEALTH ADMINISTRATION</b>						
25	Copy of Food Register Entry	0	25	0	25	0	01.04.24
35	Copy of Authorisation of Specified Industrial Processes	0	35	0	35	0	01.01.24
0	Certified copy of entry in register of motor salvage operators - remove as no longer applicable	0	0	0	0	0	01.04.23
80	Environmental Health Search (per hour)	0	66.67	13.33	80	0	01.04.24
143	Contaminated Land Search (per hour)	5	119.17	23.83	143	596	01.04.24
350	Assisted Funeral Arrangement Fee (charge will only apply where funds are available within the estate)	6	350	0	350	2,100	
175	Environmental Information Regulations (EIR) Search fee	5	145.83	29.17	175	729	New 2020
	Environmental Health total income 2025/26					£ 3,425	
	Environmental Health total income 2024/25					£ 3,571	
	<b>Environmental Health change in income</b>					-£ 146	
	<b>% Change</b>					<b>-4.09%</b>	

## Appendix 2

CHARGE 2024/25 (inc. VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>MOBILE HOMES</b>						
	<b>Fit and Proper Person Application</b>						
428.00	Fit and Prpoer Person application fee	0	428.00	0.00	428.00		01.04.24
158.00	Fit and Proper Person annual fee (where applicable)	0	158.00	0.00	158.00		01.04.24
455.00	Issue of first licence for Mobile Home Sites	0	455.00	0.00	455.00		01.04.24
	Carry out full site inspection. Make note of any breaches of site licence conditions/ works required:						
31.00	1 - 5 pitches 45 (O)	0	31.00	0.00	31.00		
41.00	6 - 24 pitches 60 (O)	0	41.00	0.00	41.00		
90.00	25 - 100 pitches 90 (O)	0	90.00	0.00	90.00		01.04.24
	Carry out revisit to check on completion of works:						
10.00	1 - 5 pitches 15(O)	0	10.00		10.00		
21.00	6 - 24 pitches 30(O)	0	21.00		21.00		
56.00	25 - 100 pitches 60(O)	0	56.00		56.00		01.04.24
	Total Cost:						
500.00	1 - 5 pitches 45 (O)	Minimal	500.00	0.00	500.00	Minimal	01.04.24
522.00	6 - 24 pitches 60 (O)	Minimal	522.00	0.00	522.00	Minimal	01.04.24
600.00	25 - 100 pitches 90 (O)	Minimal	600.00	0.00	600.00	Minimal	01.04.24
295.00	Application to vary a site licence	0	295.00	0.00	295.00		01.04.24
	Carry out full site inspection and make note of any works required:						
38.00	1 - 5 pitches 45 (O)	0	38.00	0.00	38.00		01.04.24
56.00	6 - 24 pitches 60 (O)	0	56.00	0.00	56.00		01.04.24
79.00	25 - 100 pitches 90 (O)	0	79.00	0.00	79.00		01.04.24
	Total Cost:						
332.00	1 - 5 pitches 45 (O)	Minimal	332.00	0.00	332.00	Minimal	01.04.24
350.00	6 - 24 pitches 60 (O)	Minimal	350.00	0.00	350.00	Minimal	01.04.24
374.00	25 - 100 pitches 90 (O)	Minimal	374.00	0.00	374.00	Minimal	01.04.24
167.00	Application to Transfer Licence	0	167.00	0.00	167.00		01.04.24
	<b>Annual Fee</b>						
	<b>Number of Pitches</b>						
108.00	1 - 5 pitches	0	108.00	0.00	108.00		
172.00	6 - 24 pitches	0	172.00	0.00	172.00		
344.00	25 - 100 pitches	1	344.00	0.00	344.00	344	

Mobile homes total income 2025/26	£	344
Mobile homes total income 2024/25	£	344
<b>Mobile homes change in income</b>	<b>£</b>	<b>-</b>
<b>%Change</b>		<b>0%</b>

## Appendix 2

CHARGE 2024/25 (inc.VAT) (£ - p)	ITEM	FORECAST ACTIVITY LEVEL 2024/25	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	<b>VICTORIA PLACE, VICTORIA WAY, HEATHSIDE CRESCENT AND BREWERY ROAD CAR PARKS</b>					
	<b>INCLUDING BANK HOLIDAYS (EXCEPT CHRISTMAS DAY = FREE)</b>					
1.80	Up to one hour (Mon - Sun)	441,767	1.83	0.37	2.20	809,906
5.00	One up to three hours (Mon - Sat)	536,314	2.92	0.58	3.50	1,564,249
NEW	One up to twenty four hours (Sun)	included above	2.92	0.58	3.50	
8.00	Three up to six hours (Mon - Sat)	133,142	6.25	1.25	7.50	832,138
15.00	Six up to twenty four hours (Mon - Sat)	96,999	12.50	2.50	15.00	1,212,488
2.20	Any period - 18.00 to 05.59 next day (Mon - Sun)	207,384	1.67	0.33	2.00	345,640
	Income from JustPark payments					531,456
	Income from other parking fee payments including validations					501,542
	<b>OTHER CAR PARKS</b>					
	<b>WOODLANDS AVENUE (08.00-18.00)</b>					
NEW	All day (Monday - Fri)	14,674	3.75	0.75	4.50	55,028
NEW	All day (Sat - Sun)	1,600	1.67	0.33	2.00	2,667
	<b>WOKING PARK WEEKDAYS, SATURDAYS AND BANK HOLIDAY INCLUDING BANK HOLIDAYS (EXCEPT CHRISTMAS DAY = FREE)</b>					
free	Up to two hours			free		
1.80	Up to three hours	6,000	1.50	0.30	1.80	9,000
3.00	Up to four hours	5,000	2.50	0.50	3.00	12,500
7.00	Up to six hours	1,000	5.83	1.17	7.00	5,833
10.00	Up to seven hours	614	8.33	1.67	10.00	5,117
12.00	Seven to twenty four hours	614	10.00	2.00	12.00	6,140
2.20	Any period - 18.00 to 05.59 next day (Mon - Sun)	396	1.83	0.37	2.20	726
	<b>SUNDAYS (EXCEPT CHRISTMAS DAY = FREE)</b>					
free	All day			free		
	<b>WOKING PARK COACH PARKING (Monday to Sunday)</b>					
free	Mini-buses/coaches using Woking Park / LC&PitP / Community Building facilities			free		
free	Mini-buses/coaches where re-directed by Parking Services from Town Centre			free		
20.00	Mini-buses/coaches not using Woking Park / LC&PitP / Community Building facilities	40	16.67	3.33	20.00	666.67
	<b>EVENT PARKING</b>					
3.00	Daily charge for exhibitors	180	2.5	0.50	3.00	450.00
	Parking Fees total income 2025/26					£ 5,895,546
	Parking Fees total income 2024/25					£ 5,817,893
	<b>Car Parks increase in income</b>					<b>£ 77,653</b>
	<b>% Change in Income</b>					<b>1.3%</b>

## Appendix 2

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	<b>CAR PARK SEASON TICKETS</b> Discounts are available for vehicles with low CO2 emissions, and surcharges will be applied to vehicles with high CO2 emissions					
	<b>Vic Way/ Vic Place / Heathside</b>					
	<b>Individual CO2</b>					
NEW	Up to 134 g/km Co2 Annual (Lower Band)	123	1,583	317	1,900	194,750
NEW	Up to 134 g/km Co2 Quarterly	22	1,821	364	2,185	40,058
NEW	Up to 134 g/km Co2 Monthly	130	1,900	380	2,280	247,000
NEW	135 g/km+ Co2 Annual (Upper Band)	16	2,246	449	2,695	35,933
NEW	135 g/km+ Co2 Quarterly	2	2,583	517	3,099	5,165
NEW	135 g/km+ Co2 Monthly	8	2,695	539	3,234	21,560
	<b>Residential</b>					
170	Off Peak Area 1 Residents Permit	49	177	35	212	8,657
860	24 Hour Area 1 Residents Permit Annual	214	863	173	1,035	184,575
NEW	24 Hour Area 1 Residents Permit Quarterly	-	992	198	1,190	-
NEW	24 Hour Area 1 Residents Permit Monthly	-	1,035	207	1,242	-
260	Concessionary resident car park permit	15	217	43	260	3,250
	<b>Business Multiple</b>					
1,980	10 - 24 Business Permits	99	1,788	358	2,145	176,963
1,870	25 - 49 Business Permits	-	1,698	340	2,037	-
1,760	50 - 99 Business Permits	-	1,608	322	1,930	-
1,650	100 + Business Permits	100	1,519	304	1,823	151,917
	<b>WOKING PARK</b>					
NEW	Up to 134 g/km Co2 Annual (Lower Band)	50	469	94	563	23,459
NEW	Up to 134 g/km Co2 Quarterly	7	539	108	647	3,774
NEW	Up to 134 g/km Co2 Monthly	8	563	113	675	4,500
NEW	135 g/km+ Co2 Annual (Upper Band)	-	735	147	882	-
NEW	135 g/km+ Co2 Quarterly	-	845	169	1,014	-
NEW	135 g/km+ Co2 Monthly	-	882	176	1,058	-
	<b>WOODLANDS AVENUE</b>					
NEW	Up to 134 g/km Co2 Annual (Lower Band)	3	183	37	220	550
NEW	Up to 134 g/km Co2 Quarterly	22	211	42	253	4,638
NEW	135 g/km+ Co2 Annual (Upper Band)	4	292	58	350	1,167
NEW	135 g/km+ Co2 Quarterly	8	336	67	403	2,687
	<b>PUBLIC SERVICE CAR PARK</b>					
780	Public Service Car Park	69	863	173	1,035	59,513
	<b>WBC Staff Permit</b>					
780	Staff permit	130	650	130	780	84,500
	<b>BLUE BADGES</b>					
0	Renewal Fee	1,440	21	4	25	29,995

Season Ticket total income 2025/26

£1,284,609

Season Ticket total income 2024/25

£1,237,261

**Season Ticket Change in income****£47,348****% Change****3.83%**



**CORPORATE RESOURCES DIRECTORATE FEES AND CHARGES**  
**SUMMARY OF ESTIMATED YIELDS 2025/26**

	BUDGET 2024/25 £	BUDGET 2025/26 £	INCREASE IN YIELD £	INCREASE IN YIELD %	CHECKED
Customer Support Services					
Local Land Charges	207,896	136,123	-71,773	-34.52%	The current LLC search fees and volumes have not been carried forward as these will not be set by Woking Borough Council now the migration is
Property Services	1,710	2,500	790	46.20%	Fees increase by 10%
C.C.T.V.	360	610	250	69.44%	Fees increase by 10%
Town Centre Management Agreement	5,310	0	-5,310	-100.00%	Agreement ended in Aug24
Water Course Consent	500	325	-175	-35.00%	Decrease in forecast activity level but no change in fees
<b>CORPORATE RESOURCES - TOTAL FEES AND CHARGES</b>	<b>215,776</b>	<b>139,558</b>	<b>-76,218</b>	<b>-35.32%</b>	

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>LOCAL LAND CHARGES</b>						
21.63	LLC1 */***	0	0.00	0.00	0.00	0	***
234.00	Con 29 Part 1 */**	500	204.75	40.95	245.70	102,375	2023/24
60.60	SCC Fee *	462	54.50	10.90	65.40	25,179	
0.00	Con 29 Part 1 - Question 3.7 (5 sub questions)	0	0.00	0.00	0.00	0	
0.00	Con 29 Part 1 - Question 3.9 (14 sub questions)	0	0.00	0.00	0.00	0	
5.00	Con 29 Part 1 - Any single sub question	60	4.40	0.88	5.28	264	2023/24
1.15	LLC1 Additional parcel fee ***	0	0.00	0.00	0.00	0	***
96.00	Con 29 Additional parcel fee	60	84.00	16.80	100.80	5,040	2023/24
25.50	Con 29 Part 2 (printed question)	60	22.92	4.58	27.50	1,375	
36.00	Con 29 Part 3 (own question)	60	31.50	6.30	37.80	1,890	2023/24

\*The cost for a standard search fee is calculated as follows:

LLC1	n/a
Con 29 Part 1	£245.70
Fee Payable to Surrey County Council	£65.40
	<u>£311.10</u>

\*\* Some Con 29 Part 1 searches are submitted as requests under the Environmental Information Regulations 2004 i.e. under the "Freedom of Information" regime. The fee for dealing with these requests (calculated in accordance with the statutory provisions) is £175.00

\*\*\*Non Vateable LLC questions have migrated to the national digital Land Register from April 2024 and will no longer be a WBC charge. Therefore these now need removed from 2025/26, comparing income for passed 2024/25 year is not comparable

Local Land Charges total income 2025/26	£	136,123
Local Land Charges total income 2024/25	£	207,896
<b>Local Land Charges change in income</b>	<b>-£</b>	<b>71,773</b>
<b>% Change</b>		<b>-34.52%</b>

### Appendix 3

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>PROPERTY SERVICES</b>						
	<b>GARDEN LICENCE - New*</b>						
120.00	50-100m <sup>2</sup>	1	132.00	0.00	132.00	132	01/01/2024
150.00	101-200m <sup>2</sup>	1	165.00	0.00	165.00	165	01/01/2024
180.00	201-300m <sup>2</sup>	1	198.00	0.00	198.00	198	01/01/2024
POA	>300m <sup>2</sup> (Price on application)		POA				
300.00	*a one-off legal fee applies upon completion	minimal	330.00	0.00	330.00	minimal	01/01/2024
	Existing licences					1,279	
-	<b>GRAZING LICENCE - New</b>		to be determined on an individual basis				
	<b>VEHICULAR ACCESS*</b>						
60.00	£66/year	11	66.00	0.00	66.00	726	01/01/2024
300.00	*a one-off legal fee applies upon completion	minimal	330.00	0.00	330.00	minimal	01/01/2024

Property Services total income 2025/26	£	2,500
Property Services total income 2024/25	£	1,710
<b>Property Service increase in income</b>	<b>£</b>	<b>790</b>
<b>%Change</b>		<b>46.20%</b>

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>CCTV</b>						
	<b>INVESTIGATION AND SUPPLY OF CCTV DATA</b>						
133.06	first hour includes disc costs and delivery	5	121.97	24.39	146.36	610	01/04/2024
133.06	per additional hour or part thereof	minimal	121.97	24.39	146.36	minimal	

CCTV data total income 2025/26	£	610
CCTV data total income 2024/25	£	360
<b>CCTV data increase in income</b>	<b>£</b>	<b>250</b>
<b>%Change</b>		<b>69.44%</b>

## Appendix 3

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>TOWN CENTRE MANAGEMENT-LICENSING</b>						
	<b>PERMITS AND LICENCES</b>						
124.00	Place building materials on the highway (Valid for 28 days)						01/01/2024
124.00	Place building materials on the highway (Extension)						01/01/2024
184.00	Place scaffolding/hoarding on the highway (Valid for 28 days)						01/01/2024
184.00	Place scaffolding/hoarding on the highway (Extension)						01/01/2024
259.00	Place a crane on the highway (No limit)						01/01/2024
124.00	Skips placed on the highway (Valid for 28 days)						01/01/2024
124.00	Skips placed on the highway (Extension)						01/01/2024
340.00	Application to create a vehicle crossover / dropped kerb for a crossover (includes site suitability assessment)						01/01/2024
83.00	Planting on the highway						01/01/2024
	<b>TEMPORARY TRAFFIC REGULATION ORDERS (TTRO)</b>						
966.79	Traffic Regulations (Temporary notice (Emergency) section 14 (3) and 5, Day notice section 14(2))		-- The administration of this function transferred back to Surrey County Council in August 2024 --				01/01/2024
1,084.00	Traffic Regulations (Temporary traffic order, section 14(1))						01/01/2024
	<b>LOCAL HIGHWAY SERVICE</b>						
	Traffic Regulations (Recovery of administrative costs)						
	Damage to Council Property (administrative costs)						
	Initial assessment of suitability for a crossover (included within above)						
	Bus stop suspensions (Per day, max charge £240)						
	Pavement Café annual fee - Setting out private furniture on the highway:		<i>Function transferred to WBC - Statutory charge</i>				
100.00	Temporary pavement licence (for 3 months)		100.00	0.00	100.00	0	NEW
0.00	- Under 3sqm (application must be submitted.)		0.00	0.00	0.00	0	01/01/2024
104.00	- 3sqm - 10sqm		104.00	0.00	104.00	0	01/01/2024
52.00	- Additional sqm		52.00	0.00	52.00	0	01/01/2024

Licensing total income 2025/26	£	-
Licensing total income 2024/25	£	5,310
Licensing Change in income	-£	5,310
%Change		-100.00%

CHARGE 2024/25 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2025/26	CHARGE 2025/26			ESTIMATED INCOME 2025/26 (£)	WHEN WAS THE CHARGE LAST INCREASED?
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)		
	<b>LICENSING (WATER COURSE CONSENT)</b>						
	<b>WATER COURSE CONSENT</b>						
50.00	Application (hrly rate)	5	65.00	0.00	50.00	325	

Licensing total income 2024/25	£	325
Licensing total income 2023/24	£	500
Licensing Change in income	-£	175
%Change		-35.00%