

**CAPITAL PROGRAMME SUMMARY
2024/25 - 2028/29**

APPENDIX 1

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		24/25	25/26	26/27	27/28	28/29
		£'000	£'000	£'000	£'000	£'000
General Fund	Appendix 4	20,406	7,004	5,600	5,534	0
Housing Capital Programme	Appendix 3	37,502	23,451	19,655	17,636	13,763
Total Capital Programme		57,908	30,455	25,255	23,170	13,763