

**CAPITAL PROGRAMME 2024/25 - 2028/29  
GENERAL FUND IT PROJECTS**

**APPENDIX 4a**

DETAILS OF PROJECT	24/25	25/26	26/27	27/28	28/29
	£000	£000	£000	£000	£000
<b>IT Programme</b>					
VMWare	25	25	30	30	
Resilient Wifi	15	15	17	17	
Pay 360 move to cloud	80	0	0	0	
Finance application upgrade	150	150	0	0	
Housing management and repairs upgrade	270	0	0	0	
SAN / Server Replacement	110	500	50	50	
WAN and Internet	70	70	70	80	
Cyber security backup	15	15	17	17	
Customer Services Rvs and Bens Case Management System (Civica)	50	50	50	0	
Customer Relationship Management	150	100	0	0	
Telephony and contact centre	100	50	0	0	
Web publishing and Forms	200	100	50	50	
SIEM (Security Information & Event Management) Implementation	10	0	0	0	
SOC (Security Operations Centre) Implementation	10	0	0	0	
PSN Replacement	0	0	0	0	
Palo Alto Firewall Replacement	15	15	15	15	
Exchange Hybrid Migration to Exchange Online	0	0	0	0	
OneXafe Backup Solution	0	0	0	0	
General Replacement	50	50	50	50	
Alternative Premises Plan	90	0	0	0	
Contingency	100	100	100	100	
Integra Upgrade 2024-25 Project		68			
Idox Software Ltd MSSA_Managed Service Agreement - Upgrade	26	26	26		
<b>Total</b>	<b>1,536</b>	<b>1,334</b>	<b>475</b>	<b>409</b>	<b>0</b>