

INVESTMENT PROGRAMME SUMMARY
2020/21 - 2024/25

APPENDIX 1

	APPENDIX & PAGE REFERENCE	PLANNED EXPENDITURE				
		20/21	21/22	22/23	23/24	24/25
		£'000	£'000	£'000	£'000	£'000
General Fund	Appendix 6	441,916	179,645	52,579	33,764	5,616
Housing Investment Programme	Appendix 5	165,858	178,642	125,594	149,339	532,555
Total Investment Programme		607,774	358,287	178,173	183,103	538,171